



Queensland

Appropriation Bill 2008



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Appropriation Bill 2008

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2008

A Bill

for

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2008 and 1 July 2009

The Parliament of Queensland enacts—

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1 Short title

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This Act may be cited as the *Appropriation Act 2008*.

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Note—

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Under the *Financial Administration and Audit Act 1977*, section 22, words used in this Act that are defined in the *Financial Administration and Audit Act 1977* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

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2 Appropriation for 2008–2009

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- (1) The Treasurer is authorised to pay \$32 676 759 000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2008.
- (2) For each department, the vote amount mentioned for the department in schedule 2—
 - (a) is appropriated for the financial year for the department for application to its departmental outputs, equity adjustment and administered items as stated in schedule 2; and
 - (b) includes amounts for departmental outputs, equity adjustment and administered items delivered by the department in the financial year starting 1 July 2007 but for which the department has not been paid in that financial year.
- (3) The amount mentioned in subsection (1) includes the amount already authorised by the *Appropriation Act 2007*, section 3, to be paid for the financial year starting 1 July 2008.

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3 Supply for 2009–2010

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The Treasurer is authorised to pay \$16 350 000 000 from the consolidated fund for departments for the financial year starting 1 July 2009.

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4 Repeals

The following Acts are repealed—

- Appropriation Act 2005, No. 35
- Appropriation Act (No. 2) 2005, No. 66.

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Schedule 1 Appropriation summary for

2008–2009

section 2(1)

Department	Budget 2007–2008 \$'000	Est. Actual 2007–2008 \$'000	Vote 2008–2009 \$'000
Department of Child Safety	572 889	564 044	608 150
Department of Communities	689 713	629 308	892 420
Department of Corrective Services	675 097	670 201	829 219
Department of Education, Training and the Arts	6 856 437	6 933 658	7 390 199
Department of Emergency Services	576 638	526 172	567 010
Department of Employment and Industrial Relations	144 365	145 771	148 318
Department of Health	4 858 882	4 930 663	6 107 294
Department of Housing	286 872	266 936	320 486
Department of Infrastructure and Planning	(67 413)	52 882	183 227
Department of Justice and Attorney-General	481 123	506 152	753 467
Department of Local Government, Sport and Recreation	933 908	1 018 083	997 985
Department of Main Roads	2 531 255	2 787 130	2 839 260
Department of Mines and Energy	718 943	910 134	657 652
Department of Natural Resources and Water	505 184	542 545	482 761
Department of Police	1 546 471	1 480 130	1 706 486
Department of the Premier and Cabinet	284 535	252 998	298 347
Department of Primary Industries and Fisheries	292 264	314 689	289 041
Department of Public Works	326 533	299 461	333 559
Department of Tourism, Fair Trading and Wine Industry Development	115 990	16 737	..
Department of Tourism, Regional Development and Industry (formerly Department of State Development)	360 440	318 580	441 861
Department of Transport	3 110 746	3 267 395	3 527 927
Disability Services Queensland	766 113	726 120	892 708

Schedule 1

Department	Budget 2007–2008 \$'000	Est. Actual 2007–2008 \$'000	Vote 2008–2009 \$'000
Electoral Commission of Queensland	11 505	26 003	11 298
Environmental Protection Agency	292 072	292 513	344 590
Office of the Governor	4 443	4 613	4 934
Office of the Ombudsman	5 983	6 244	7 009
Public Service Commission	7 055	8 075	5 270
Queensland Audit Office	5 268	5 268	5 761
Treasury Department	3 262 529	4 423 133	2 030 520
TOTAL	30 155 840	31 925 638	32 676 759

Schedule 2 Appropriation for 2008–2009

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section 2(2)

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Minister/Organisational Unit	Budget 2007–2008 \$'000	Est. Actual 2007–2008 \$'000	Budget 2008–2009 \$'000
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Estimates Committee A

PREMIER

Office of the Governor

Controlled Items

Departmental Outputs	4 443	4 613	4934
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Equity Adjustment	..	..	..
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Administered Items

<u>Vote</u>	<u>4 443</u>	<u>4 613</u>	<u>4 934</u>
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Queensland Audit Office

Controlled Items

Departmental Outputs	5 360	5 360	5 853
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Equity Adjustment	(92)	(92)	(92)
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Administered Items

<u>Vote</u>	<u>5 268</u>	<u>5 268</u>	<u>5 761</u>
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Public Service Commission

Controlled Items

Departmental Outputs	7 055	8 075	5 270
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Equity Adjustment	..	..	..
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Administered Items

<u>Vote</u>	<u>7 055</u>	<u>8 075</u>	<u>5 270</u>
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Minister/Organisational Unit	Budget 2007–2008 \$'000	Est. Actual 2007–2008 \$'000	Budget 2008–2009 \$'000
Department of the Premier and Cabinet			
<i>Controlled Items</i>			
Departmental Outputs	118 322	102 504	109 275
Equity Adjustment	56 046	16 131	2 961
<i>Administered Items</i>	110 167	134 363	186 111
<u>Vote</u>	<u>284 535</u>	<u>252 998</u>	<u>298 347</u>

DEPUTY PREMIER AND MINISTER FOR INFRASTRUCTURE AND PLANNING

Department of Infrastructure and Planning

<i>Controlled Items</i>			
Departmental Outputs	49 784	103 837	110 041
Equity Adjustment	(133 816)	(84 665)	40 410
<i>Administered Items</i>	16 619	33 710	32 776
<u>Vote</u>	<u>(67 413)</u>	<u>52 882</u>	<u>183 227</u>

MINISTER FOR PUBLIC WORKS, HOUSING AND INFORMATION AND COMMUNICATION TECHNOLOGY

Department of Public Works

<i>Controlled Items</i>			
Departmental Outputs	93 762	111 204	82 128
Equity Adjustment	187 237	135 539	182 708
<i>Administered Items</i>	45 534	52 718	68 723
<u>Vote</u>	<u>326 533</u>	<u>299 461</u>	<u>333 559</u>

Schedule 2

Minister/Organisational Unit	Budget 2007–2008 \$'000	Est. Actual 2007–2008 \$'000	Budget 2008–2009 \$'000
Department of Housing			
<i>Controlled Items</i>			
Departmental Outputs	122 237	111 498	148 475
Equity Adjustment	164 635	155 438	172 011
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>286 872</u>	<u>266 936</u>	<u>320 486</u>

Estimates Committee B**MINISTER FOR POLICE, CORRECTIVE SERVICES AND SPORT****Department of Police**

<i>Controlled Items</i>			
Departmental Outputs	1 387 907	1 365 288	1 524 429
Equity Adjustment	158 159	114 437	181 637
<i>Administered Items</i>	405	405	420
<u>Vote</u>	<u>1 546 471</u>	<u>1 480 130</u>	<u>1 706 486</u>

Department of Corrective Services

<i>Controlled Items</i>			
Departmental Outputs	472 615	481 613	492 949
Equity Adjustment	202 482	188 588	336 270
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>675 097</u>	<u>670 201</u>	<u>829 219</u>

Minister/Organisational Unit	Budget 2007–2008 \$'000	Est. Actual 2007–2008 \$'000	Budget 2008–2009 \$'000
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TREASURER

Treasury Department

Controlled Items

Departmental Outputs	113 245	150 124	159 637
Equity Adjustment	(15 539)	(14 687)	14 192
<i>Administered Items</i>	3 164 823	4 287 696	1 856 691
<u>Vote</u>	<u>3 262 529</u>	<u>4 423 133</u>	<u>2 030 520</u>

MINISTER FOR HEALTH

Department of Health

Controlled Items

Departmental Outputs	4 621 881	4 748 943	5 457 139
Equity Adjustment	222 226	163 524	626 024
<i>Administered Items</i>	14 775	18 196	24 131
<u>Vote</u>	<u>4 858 882</u>	<u>4 930 663</u>	<u>6 107 294</u>

Estimates Committee C

MINISTER FOR EDUCATION AND TRAINING MINISTER FOR THE ARTS

Department of Education, Training and the Arts

Controlled Items

Departmental Outputs	4 823 163	4 874 167	5 101 469
Equity Adjustment	219 626	165 945	288 301
<i>Administered Items</i>	1 813 648	1 893 546	2 000 429
<u>Vote</u>	<u>6 856 437</u>	<u>6 933 658</u>	<u>7 390 199</u>

Minister/Organisational Unit	Budget 2007–2008 \$'000	Est. Actual 2007–2008 \$'000	Budget 2008–2009 \$'000
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MINISTER FOR MAIN ROADS AND LOCAL GOVERNMENT

Department of Main Roads

Controlled Items

Departmental Outputs	1 170 633	1 272 402	1 263 590
Equity Adjustment	1 360 622	1 514 728	1 575 670

Administered Items

	..	..	..
<u>Vote</u>	<u>2 531 255</u>	<u>2 787 130</u>	<u>2 839 260</u>

Department of Local Government, Sport and Recreation

Controlled Items

Departmental Outputs	606 681	643 098	600 058
Equity Adjustment	(1 537)	(162)	4 271

Administered Items

	328 764	375 147	393 656
<u>Vote</u>	<u>933 908</u>	<u>1 018 083</u>	<u>997 985</u>

Estimates Committee D

MINISTER FOR CHILD SAFETY AND MINISTER FOR WOMEN

Department of Child Safety

Controlled Items

Departmental Outputs	548 044	558 371	589 202
Equity Adjustment	24 845	5 673	18 948

Administered Items

	..	..	..
<u>Vote</u>	<u>572 889</u>	<u>564 044</u>	<u>608 150</u>

Minister/Organisational Unit	Budget 2007–2008 \$'000	Est. Actual 2007–2008 \$'000	Budget 2008–2009 \$'000
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MINISTER FOR TOURISM, REGIONAL DEVELOPMENT AND INDUSTRY

Department of Tourism, Regional Development and Industry (formerly Department of State Development)

Controlled Items

Departmental Outputs	218 871	199 764	217 011
Equity Adjustment	78 645	20 311	162 104
<i>Administered Items</i>	62 924	98 505	62 746
<u>Vote</u>	<u>360 440</u>	<u>318 580</u>	<u>441 861</u>

MINISTER FOR COMMUNITIES, MINISTER FOR DISABILITY SERVICES, MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS, MINISTER FOR MULTICULTURAL AFFAIRS, SENIORS AND YOUTH

Department of Communities

Controlled Items

Departmental Outputs	468 628	429 766	522 895
Equity Adjustment	71 244	39 306	88 457
<i>Administered Items</i>	149 841	160 236	281 068
<u>Vote</u>	<u>689 713</u>	<u>629 308</u>	<u>892 420</u>

Disability Services Queensland

Controlled Items

Departmental Outputs	726 942	704 126	851 543
Equity Adjustment	39 171	21 994	41 165
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>766 113</u>	<u>726 120</u>	<u>892 708</u>

Schedule 2

Minister/Organisational Unit	Budget 2007–2008 \$'000	Est. Actual 2007–2008 \$'000	Budget 2008–2009 \$'000
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Estimates Committee E**MINISTER FOR MINES AND ENERGY****Department of Mines and Energy***Controlled Items*

Departmental Outputs	87 946	100 294	134 195
Equity Adjustment	2 705	45 834	38 108
<i>Administered Items</i>	628 292	764 006	485 349
<u>Vote</u>	<u>718 943</u>	<u>910 134</u>	<u>657 652</u>

**ATTORNEY-GENERAL AND MINISTER FOR JUSTICE AND
MINISTER ASSISTING THE PREMIER IN WESTERN
QUEENSLAND****Department of Justice and Attorney-General***Controlled Items*

Departmental Outputs	261 389	302 914	317 351
Equity Adjustment	73 794	52 804	294 058
<i>Administered Items</i>	145 940	150 434	142 058
<u>Vote</u>	<u>481 123</u>	<u>506 152</u>	<u>753 467</u>

Electoral Commission of Queensland*Controlled Items*

Departmental Outputs	11 613	26 011	11 374
Equity Adjustment	(108)	(8)	(76)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>11 505</u>	<u>26 003</u>	<u>11 298</u>

Minister/Organisational Unit	Budget 2007–2008 \$'000	Est. Actual 2007–2008 \$'000	Budget 2008–2009 \$'000
Office of the Ombudsman			
<i>Controlled Items</i>			
Departmental Outputs	6 034	6 204	6 709
Equity Adjustment	(51)	40	300
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>5 983</u>	<u>6 244</u>	<u>7 009</u>

MINISTER FOR EMERGENCY SERVICES

Department of Emergency Services

<i>Controlled Items</i>			
Departmental Outputs	479 303	470 384	529 125
Equity Adjustment	97 335	55 788	37 885
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>576 638</u>	<u>526 172</u>	<u>567 010</u>

Estimates Committee F

MINISTER FOR TRANSPORT, TRADE, EMPLOYMENT AND INDUSTRIAL RELATIONS

Department of Transport

<i>Controlled Items</i>			
Departmental Outputs	1 965 764	2 060 876	2 113 975
Equity Adjustment	550 904	609 946	550 112
<i>Administered Items</i>	594 078	596 573	863 840
<u>Vote</u>	<u>3 110 746</u>	<u>3 267 395</u>	<u>3 527 927</u>

Minister/Organisational Unit	Budget 2007–2008 \$'000	Est. Actual 2007–2008 \$'000	Budget 2008–2009 \$'000
Department of Employment and Industrial Relations			
<i>Controlled Items</i>			
Departmental Outputs	144 018	145 424	148 528
Equity Adjustment	347	347	(210)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>144 365</u>	<u>145 771</u>	<u>148 318</u>

MINISTER FOR SUSTAINABILITY, CLIMATE CHANGE AND INNOVATION

Environmental Protection Agency

<i>Controlled Items</i>			
Departmental Outputs	290 395	297 517	354 233
Equity Adjustment	1 677	(5 004)	(9 643)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>292 072</u>	<u>292 513</u>	<u>344 590</u>

Estimates Committee G

MINISTER FOR PRIMARY INDUSTRIES AND FISHERIES

Department of Primary Industries and Fisheries

<i>Controlled Items</i>			
Departmental Outputs	248 306	264 384	264 085
Equity Adjustment	14 369	8 143	900
<i>Administered Items</i>	29 589	42 162	24 056
<u>Vote</u>	<u>292 264</u>	<u>314 689</u>	<u>289 041</u>

Minister/Organisational Unit	Budget 2007–2008 \$'000	Est. Actual 2007–2008 \$'000	Budget 2008–2009 \$'000
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MINISTER FOR NATURAL RESOURCES AND WATER AND MINISTER ASSISTING THE PREMIER IN NORTH QUEENSLAND

Department of Natural Resources and Water

Controlled Items

Departmental Outputs	487 709	573 893	426 981
Equity Adjustment	104	5 911	2 727
<i>Administered Items</i>	17 371	(37 259)	53 053
<u>Vote</u>	<u>505 184</u>	<u>542 545</u>	<u>482 761</u>

Ceased Entity

Department of Tourism, Fair Trading and Wine Industry Development

Controlled Items

Departmental Outputs	65 464	16 737	..
Equity Adjustment	738	..	..
<i>Administered Items</i>	49 788	..	..
<u>Vote</u>	<u>115 990</u>	<u>16 737</u>	<u>..</u>

Total Appropriation:	30 155 840	31 925 638	32 676 759
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