



Queensland

Appropriation Bill 2006



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2006

A Bill

for

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2006 and 1 July 2007

The Parliament of Queensland enacts—

1

1 Short title

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This Act may be cited as the *Appropriation Act 2006*.

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Note—

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Under the *Financial Administration and Audit Act 1977*, section 22, words used in this Act that are defined in the *Financial Administration and Audit Act 1977* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

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2 Appropriation for 2006–2007

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- (1) The Treasurer is authorised to pay \$23 980 344 000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2006. 10
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- (2) For each department, the vote amount mentioned for the department in schedule 2— 13
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 - (a) is appropriated for the financial year for the department for application to its departmental outputs, equity adjustment and administered items as stated in schedule 2; and 15
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 - (b) includes amounts for departmental outputs, equity adjustment and administered items delivered by the department in the financial year starting 1 July 2005 but for which the department has not been paid in that financial year. 19
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- (3) The amount mentioned in subsection (1) includes the amount already authorised by the *Appropriation Act 2005*, section 3, to be paid for the financial year starting 1 July 2006. 24
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3 Supply for 2007–2008

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The Treasurer is authorised to pay \$12 000 000 000 from the consolidated fund for departments for the financial year starting 1 July 2007.

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Appropriation Bill 2006

4 Repeals

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The following Acts are repealed—

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- Appropriation Act 2003, No. 43
- Appropriation Act (No. 2) 2003, No. 75.

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Schedule 1 Appropriation summary for 2006–2007

section 2(1)

Department	Budget 2005–2006 \$'000	Est. Actual 2005–2006 \$'000	Vote 2006–2007 \$'000
Department of Aboriginal and Torres Strait Islander Policy	45 608	44 722	70 586
Department of Child Safety	443 842	431 208	532 670
Department of Communities	449 488	491 786	527 501
Department of Corrective Services	400 643	397 968	597 599
Department of Education and the Arts	5 671 371	5 750 005	6 007 794
Department of Emergency Services	379 373	392 077	414 383
Department of Employment and Training	611 348	630 453	686 208
Department of Energy	372 148	712 679	405 989
Department of Health	3 249 790	3 989 179	4 463 650
Department of Housing	170 829	271 893	205 609
Department of Industrial Relations	56 146	52 667	52 935
Department of Justice and Attorney-General	318 734	345 896	417 942
Department of Local Government, Planning, Sport and Recreation	822 306	843 531	876 802
Department of Main Roads	1 432 214	1 434 744	1 742 312
Department of Natural Resources, Mines and Water	482 067	501 435	591 588
Department of Police	1 243 070	1 208 938	1 385 052
Department of the Premier and Cabinet	217 702	193 550	170 705
Department of Primary Industries and Fisheries	235 816	264 774	255 990
Department of Public Works	198 436	165 412	247 426
Department of State Development, Trade and Innovation	346 154	473 773	279 340
Department of Tourism, Fair Trading and Wine Industry Development	87 868	90 947	92 120
Department of Transport	1 890 280	2 152 822	2 265 973
Disability Services Queensland	421 895	397 255	540 525
Environmental Protection Agency	221 206	219 069	265 062
Treasury Department	1 511 412	1 554 067	703 608

Schedule 1 (continued)

Department	Budget 2005–2006 \$'000	Est. Actual 2005–2006 \$'000	Vote 2006–2007 \$'000
The Coordinator-General	..	64 126	136 078
Electoral Commission of Queensland	8 858	9 199	23 818
Office of the Governor	3 562	4 000	4 226
Office of the Ombudsman	4 895	4 895	5 259
Office of the Public Service Commissioner	4 760	7 200	6 756
Queensland Audit Office	4 565	4 565	4 838
TOTAL	21 306 386	23 104 835	23 980 344

Schedule 2 Appropriation for 2006–2007

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section 2(2)

2

Minister/Organisational Unit	Budget 2005–2006 \$'000	Est. Actual 2005–2006 \$'000	Budget 2006–2007 \$'000
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Estimates Committee A

PREMIER

Office of the Governor

Controlled Items

Departmental Outputs	3 676	4 000	4 226
Equity Adjustment	(114)	..	..

Administered Items

<u>Vote</u>	<u>3 562</u>	<u>4 000</u>	<u>4 226</u>
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Queensland Audit Office

Controlled Items

Departmental Outputs	4 315	4 315	4 930
Equity Adjustment	250	250	(92)

Administered Items

<u>Vote</u>	<u>4 565</u>	<u>4 565</u>	<u>4 838</u>
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Office of the Public Service Commissioner

Controlled Items

Departmental Outputs	4 760	7 200	6 756
Equity Adjustment	..	..	..

Administered Items

<u>Vote</u>	<u>4 760</u>	<u>7 200</u>	<u>6 756</u>
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Schedule 2 (continued)

Minister/Organisational Unit	Budget 2005–2006 \$'000	Est. Actual 2005–2006 \$'000	Budget 2006–2007 \$'000
Department of the Premier and Cabinet			
<i>Controlled Items</i>			
Departmental Outputs	108 205	98 369	80 076
Equity Adjustment	(407)	3 760	13
<i>Administered Items</i>	109 904	91 421	90 616
<u>Vote</u>	<u>217 702</u>	<u>193 550</u>	<u>170 705</u>

The Coordinator-General

<i>Controlled Items</i>			
Departmental Outputs	..	59 965	36 078
Equity Adjustment	..	4 100	100 000
<i>Administered Items</i>	..	61	..
<u>Vote</u>	<u>..</u>	<u>64 126</u>	<u>136 078</u>

DEPUTY PREMIER, TREASURER AND MINISTER FOR STATE DEVELOPMENT, TRADE AND INNOVATION**Treasury Department**

<i>Controlled Items</i>			
Departmental Outputs	116 066	116 586	103 290
Equity Adjustment	4 487	4 944	3 125
<i>Administered Items</i>	1 390 859	1 432 537	597 193
<u>Vote</u>	<u>1 511 412</u>	<u>1 554 067</u>	<u>703 608</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2005–2006 \$'000	Est. Actual 2005–2006 \$'000	Budget 2006–2007 \$'000
Department of State Development, Trade and Innovation			
<i>Controlled Items</i>			
Departmental Outputs	279 419	297 782	222 571
Equity Adjustment	7 221	89 335	22 454
<i>Administered Items</i>	59 514	86 656	34 315
<u>Vote</u>	<u>346 154</u>	<u>473 773</u>	<u>279 340</u>

MINISTER FOR PUBLIC WORKS, HOUSING AND RACING**Department of Public Works**

<i>Controlled Items</i>			
Departmental Outputs	72 697	74 238	59 501
Equity Adjustment	107 716	69 454	168 573
<i>Administered Items</i>	18 023	21 720	19 352
<u>Vote</u>	<u>198 436</u>	<u>165 412</u>	<u>247 426</u>

Department of Housing

<i>Controlled Items</i>			
Departmental Outputs	113 879	114 943	127 804
Equity Adjustment	56 950	156 950	77 805
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>170 829</u>	<u>271 893</u>	<u>205 609</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2005–2006 \$'000	Est. Actual 2005–2006 \$'000	Budget 2006–2007 \$'000
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Estimates Committee B

MINISTER FOR HEALTH

Department of Health

Controlled Items

Departmental Outputs	2 983 733	3 374 269	4 171 238
Equity Adjustment	266 057	614 471	289 192
<i>Administered Items</i>	..	439	3 220
<u>Vote</u>	<u>3 249 790</u>	<u>3 989 179</u>	<u>4 463 650</u>

MINISTER FOR CHILD SAFETY

Department of Child Safety

Controlled Items

Departmental Outputs	390 453	418 406	498 797
Equity Adjustment	53 389	12 802	33 873
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>443 842</u>	<u>431 208</u>	<u>532 670</u>

MINISTER FOR POLICE AND CORRECTIVE SERVICES

Department of Police

Controlled Items

Departmental Outputs	1 153 314	1 144 564	1 263 166
Equity Adjustment	89 380	63 998	121 495
<i>Administered Items</i>	376	376	391
<u>Vote</u>	<u>1 243 070</u>	<u>1 208 938</u>	<u>1 385 052</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2005–2006 \$'000	Est. Actual 2005–2006 \$'000	Budget 2006–2007 \$'000
Department of Corrective Services			
<i>Controlled Items</i>			
Departmental Outputs	389 233	393 038	402 226
Equity Adjustment	11 410	4 930	195 373
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>400 643</u>	<u>397 968</u>	<u>597 599</u>

Estimates Committee C

MINISTER FOR TRANSPORT AND MAIN ROADS

Department of Transport

<i>Controlled Items</i>			
Departmental Outputs	1 488 292	1 610 685	1 734 489
Equity Adjustment	239 078	154 383	233 074
<i>Administered Items</i>	162 910	387 754	298 410
<u>Vote</u>	<u>1 890 280</u>	<u>2 152 822</u>	<u>2 265 973</u>

Department of Main Roads

<i>Controlled Items</i>			
Departmental Outputs	1 076 874	1 129 197	1 137 303
Equity Adjustment	355 340	305 547	605 009
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>1 432 214</u>	<u>1 434 744</u>	<u>1 742 312</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2005–2006 \$'000	Est. Actual 2005–2006 \$'000	Budget 2006–2007 \$'000
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MINISTER FOR EMPLOYMENT, TRAINING AND INDUSTRIAL RELATIONS AND MINISTER FOR SPORT

Department of Employment and Training

Controlled Items

Departmental Outputs	597 035	613 661	640 291
Equity Adjustment	12 899	15 349	45 917
<i>Administered Items</i>	1 414	1 443	..
<u>Vote</u>	<u>611 348</u>	<u>630 453</u>	<u>686 208</u>

Department of Industrial Relations

Controlled Items

Departmental Outputs	55 669	52 290	54 086
Equity Adjustment	477	377	(1 151)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>56 146</u>	<u>52 667</u>	<u>52 935</u>

MINISTER FOR TOURISM, FAIR TRADING AND WINE INDUSTRY DEVELOPMENT

Department of Tourism, Fair Trading and Wine Industry Development

Controlled Items

Departmental Outputs	42 569	45 832	45 114
Equity Adjustment	405	221	(68)
<i>Administered Items</i>	44 894	44 894	47 074
<u>Vote</u>	<u>87 868</u>	<u>90 947</u>	<u>92 120</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2005–2006 \$'000	Est. Actual 2005–2006 \$'000	Budget 2006–2007 \$'000
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Estimates Committee D

**MINISTER FOR ENERGY AND ABORIGINAL AND TORRES
STRAIT ISLANDER POLICY****Department of Energy***Controlled Items*

Departmental Outputs	13 817	18 189	18 289
Equity Adjustment	197	(1 665)	..
<i>Administered Items</i>	358 134	696 155	387 700
<u>Vote</u>	<u>372 148</u>	<u>712 679</u>	<u>405 989</u>

**Department of Aboriginal and
Torres Strait Islander Policy***Controlled Items*

Departmental Outputs	40 494	39 635	36 943
Equity Adjustment	4 740	4 575	33 178
<i>Administered Items</i>	374	512	465
<u>Vote</u>	<u>45 608</u>	<u>44 722</u>	<u>70 586</u>

MINISTER FOR EMERGENCY SERVICES**Department of Emergency
Services***Controlled Items*

Departmental Outputs	347 899	361 927	395 658
Equity Adjustment	31 474	30 150	18 725
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>379 373</u>	<u>392 077</u>	<u>414 383</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2005–2006 \$'000	Est. Actual 2005–2006 \$'000	Budget 2006–2007 \$'000
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Estimates Committee E

MINISTER FOR EDUCATION AND MINISTER FOR THE ARTS

Department of Education and the Arts

Controlled Items

Departmental Outputs	3 694 018	3 750 526	3 998 527
Equity Adjustment	387 062	313 668	298 858
<i>Administered Items</i>	<u>1 590 291</u>	<u>1 685 811</u>	<u>1 710 409</u>
<u>Vote</u>	<u>5 671 371</u>	<u>5 750 005</u>	<u>6 007 794</u>

MINISTER FOR ENVIRONMENT, LOCAL GOVERNMENT, PLANNING AND WOMEN

Environmental Protection Agency

Controlled Items

Departmental Outputs	228 088	241 713	258 406
Equity Adjustment	(6 882)	(22 644)	6 656
<i>Administered Items</i>	<u>..</u>	<u>..</u>	<u>..</u>
<u>Vote</u>	<u>221 206</u>	<u>219 069</u>	<u>265 062</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2005–2006 \$'000	Est. Actual 2005–2006 \$'000	Budget 2006–2007 \$'000
Department of Local Government, Planning, Sport and Recreation			
<i>Controlled Items</i>			
Departmental Outputs	498 686	514 857	536 974
Equity Adjustment	1 404	3 452	7 510
<i>Administered Items</i>	322 216	325 222	332 318
<u>Vote</u>	<u>822 306</u>	<u>843 531</u>	<u>876 802</u>

Estimates Committee F

MINISTER FOR JUSTICE AND ATTORNEY-GENERAL

Department of Justice and Attorney-General

<i>Controlled Items</i>			
Departmental Outputs	209 827	222 825	232 653
Equity Adjustment	20 043	(3 794)	56 808
<i>Administered Items</i>	88 864	126 865	128 481
<u>Vote</u>	<u>318 734</u>	<u>345 896</u>	<u>417 942</u>

Electoral Commission of Queensland

<i>Controlled Items</i>			
Departmental Outputs	8 680	9 035	23 894
Equity Adjustment	178	164	(76)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>8 858</u>	<u>9 199</u>	<u>23 818</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2005–2006 \$'000	Est. Actual 2005–2006 \$'000	Budget 2006–2007 \$'000
Office of the Ombudsman			
<i>Controlled Items</i>			
Departmental Outputs	5 017	5 017	5 381
Equity Adjustment	(122)	(122)	(122)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>4 895</u>	<u>4 895</u>	<u>5 259</u>

MINISTER FOR COMMUNITIES, DISABILITY SERVICES AND SENIORS**Department of Communities**

<i>Controlled Items</i>			
Departmental Outputs	300 159	318 611	359 671
Equity Adjustment	18 232	20 131	15 446
<i>Administered Items</i>	131 097	153 044	152 384
<u>Vote</u>	<u>449 488</u>	<u>491 786</u>	<u>527 501</u>

Disability Services Queensland

<i>Controlled Items</i>			
Departmental Outputs	388 676	392 811	498 509
Equity Adjustment	33 219	4 444	42 016
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>421 895</u>	<u>397 255</u>	<u>540 525</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2005–2006 \$'000	Est. Actual 2005–2006 \$'000	Budget 2006–2007 \$'000
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Estimates Committee G

MINISTER FOR NATURAL RESOURCES, MINES AND WATER

Department of Natural
Resources, Mines and Water*Controlled Items*

Departmental Outputs	448 614	421 370	509 836
Equity Adjustment	9 846	61 107	6 380
<i>Administered Items</i>	23 607	18 958	75 372
<u>Vote</u>	<u>482 067</u>	<u>501 435</u>	<u>591 588</u>

MINISTER FOR PRIMARY INDUSTRIES AND FISHERIES

Department of Primary
Industries and Fisheries*Controlled Items*

Departmental Outputs	216 791	232 187	227 813
Equity Adjustment	5 253	11 405	11 821
<i>Administered Items</i>	13 772	21 182	16 356
<u>Vote</u>	<u>235 816</u>	<u>264 774</u>	<u>255 990</u>

Total Appropriation:	21 306 386	23 104 835	23 980 344
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