

Queensland



# APPROPRIATION BILL 2001



# Queensland



## APPROPRIATION BILL 2001

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|         | <b>APPROPRIATION FOR 2001–2002</b>         |          |



**2001**

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**A BILL**

**FOR**

**An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2001 and 1 July 2002**

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|                                                                                                                                                                                                                                       |                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <b>The Parliament of Queensland enacts—</b>                                                                                                                                                                                           | 1                    |
| <br>                                                                                                                                                                                                                                  |                      |
| <b>1 Short title</b>                                                                                                                                                                                                                  | 2                    |
| This Act may be cited as the <i>Appropriation Act 2001</i> .                                                                                                                                                                          | 3                    |
| <br>                                                                                                                                                                                                                                  |                      |
| <b>2 Appropriation for 2001–2002</b>                                                                                                                                                                                                  | 4                    |
| (1) The Treasurer is authorised to pay \$16 541 232 000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2001.                                                             | 5<br>6<br>7          |
| (2) For each department, the vote amount mentioned for the department in schedule 2—                                                                                                                                                  | 8<br>9               |
| (a) is appropriated for the financial year for the department for application to its departmental outputs, equity adjustment and administered items as stated in schedule 2; and                                                      | 10<br>11<br>12       |
| (b) includes amounts for departmental outputs, equity adjustment and administered items delivered by the department in the financial year starting 1 July 2000 but for which the department has not been paid in that financial year. | 13<br>14<br>15<br>16 |
| (3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2000</i> , section 3, to be paid for the financial year starting 1 July 2001.                                           | 17<br>18<br>19       |
| <br>                                                                                                                                                                                                                                  |                      |
| <b>3 Supply for 2002–2003</b>                                                                                                                                                                                                         | 20                   |
| The Treasurer is authorised to pay \$8 271 000 000 from the consolidated fund for departments for the financial year starting 1 July 2002.                                                                                            | 21<br>22             |
| <br>                                                                                                                                                                                                                                  |                      |
| <b>4 Repeal</b>                                                                                                                                                                                                                       | 23                   |
| The Appropriation Act 1998 (1998 Act No. 35) is repealed.                                                                                                                                                                             | 24                   |

**SCHEDULE 1****APPROPRIATION SUMMARY FOR 2001–2002**

section 2(1)

| <b>Department</b>                                               | <b>Budget<br/>2000–2001<br/>\$'000</b> | <b>Est. Actual<br/>2000–2001<br/>\$'000</b> | <b>Vote<br/>2001–2002<br/>\$'000</b> |
|-----------------------------------------------------------------|----------------------------------------|---------------------------------------------|--------------------------------------|
| Office of the Governor                                          | 3 410                                  | 3 475                                       | 3 115                                |
| Queensland Audit Office                                         | 5 159                                  | 5 191                                       | 3 862                                |
| Parliamentary Commissioner for<br>Administrative Investigations | 5 363                                  | 5 713                                       | 5 480                                |
| Department of the Premier and Cabinet                           | 183 768                                | 190 089                                     | 186 962                              |
| Treasury Department                                             | 1 297 095                              | 1 120 413                                   | 1 245 035                            |
| Department of Education                                         | 3 923 899                              | 4 136 149                                   | 4 271 908                            |
| Department of Employment and Training                           | 594 069                                | 583 417                                     | 588 578                              |
| Arts Queensland                                                 | ..                                     | 51 431                                      | 164 775                              |
| Department of Health                                            | 2 417 458                              | 2 328 597                                   | 2 403 096                            |
| Department of State Development                                 | 274 753                                | 233 746                                     | 221 906                              |
| Department of Police                                            | 801 625                                | 821 105                                     | 835 105                              |
| Department of Corrective Services                               | 455 806                                | 387 872                                     | 375 737                              |
| Department of Transport                                         | 1 439 787                              | 1 497 623                                   | 1 215 843                            |
| Department of Main Roads                                        | 1 747 071                              | 1 716 663                                   | 1 748 056                            |
| Department of Justice and Attorney-General                      | 411 006                                | 353 733                                     | 256 735                              |
| Electoral Commission of Queensland                              | 6 198                                  | 15 658                                      | 6 829                                |
| Environmental Protection Agency                                 | 212 686                                | 234 012                                     | 272 279                              |
| Department of Public Works                                      | 153 604                                | 151 144                                     | 105 011                              |
| Department of Housing                                           | 374 752                                | 373 995                                     | 329 127                              |
| Department of Families                                          | 417 075                                | 428 401                                     | 405 161                              |
| Department of Aboriginal and Torres Strait<br>Islander Policy   | 85 230                                 | 88 784                                      | 94 638                               |
| Disability Services Queensland                                  | 191 391                                | 193 688                                     | 210 646                              |
| Department of Equity and Fair Trading                           | 20 238                                 | 13 098                                      | ..                                   |

## SCHEDULE 1 (continued)

| <b>Department</b>                                                                 | <b>Budget<br/>2000–2001<br/>\$'000</b> | <b>Est. Actual<br/>2000–2001<br/>\$'000</b> | <b>Vote<br/>2001–2002<br/>\$'000</b> |
|-----------------------------------------------------------------------------------|----------------------------------------|---------------------------------------------|--------------------------------------|
| Department of Primary Industries                                                  | 260 478                                | 254 403                                     | 260 298                              |
| Department of Tourism, Racing and Fair Trading                                    | 56 541                                 | 65 766                                      | 73 318                               |
| Department of Natural Resources and Mines                                         | 336 385                                | 338 410                                     | 329 982                              |
| Department of Mines and Energy                                                    | 336 693                                | 341 308                                     | ..                                   |
| Department of Local Government and Planning                                       | 655 003                                | 618 090                                     | 483 881                              |
| Department of Emergency Services                                                  | 194 684                                | 196 615                                     | 205 420                              |
| Department of Industrial Relations                                                | ..                                     | 20 386                                      | 58 059                               |
| Department of Innovation and Information Economy, Sport and Recreation Queensland | ..                                     | 81 815                                      | 180 390                              |
| <b>TOTAL</b>                                                                      | <b>16 861 227</b>                      | <b>16 850 790</b>                           | <b>16 541 232</b>                    |

**SCHEDULE 2**

1

**APPROPRIATION FOR 2001–2002**

2

section 2(2)

3

| Minister/Organisational Unit | Budget<br>2000–2001<br>\$'000 | Est. Actual<br>2000–2001<br>\$'000 | Budget<br>2001–2002<br>\$'000 |
|------------------------------|-------------------------------|------------------------------------|-------------------------------|
|------------------------------|-------------------------------|------------------------------------|-------------------------------|

**Estimates Committee A****PREMIER AND MINISTER FOR TRADE****Office of the Governor***Controlled Items*

|                      |       |       |       |
|----------------------|-------|-------|-------|
| Departmental Outputs | 3 274 | 3 339 | 3 229 |
| Equity Adjustment    | 136   | 136   | (114) |

*Administered Items*

|             |           |           |           |
|-------------|-----------|-----------|-----------|
| <u>Vote</u> | <u>..</u> | <u>..</u> | <u>..</u> |
|             | 3 410     | 3 475     | 3 115     |

**Queensland Audit Office***Controlled Items*

|                      |       |       |       |
|----------------------|-------|-------|-------|
| Departmental Outputs | 4 212 | 4 244 | 3 975 |
| Equity Adjustment    | 947   | 947   | (113) |

*Administered Items*

|             |           |           |           |
|-------------|-----------|-----------|-----------|
| <u>Vote</u> | <u>..</u> | <u>..</u> | <u>..</u> |
|             | 5 159     | 5 191     | 3 862     |

**Parliamentary Commissioner for  
Administrative Investigations***Controlled Items*

|                      |       |       |       |
|----------------------|-------|-------|-------|
| Departmental Outputs | 5 423 | 5 468 | 5 540 |
| Equity Adjustment    | (60)  | 245   | (60)  |

*Administered Items*

|             |           |           |           |
|-------------|-----------|-----------|-----------|
| <u>Vote</u> | <u>..</u> | <u>..</u> | <u>..</u> |
|             | 5 363     | 5 713     | 5 480     |

## SCHEDULE 2 (continued)

| <b>Minister/Organisational Unit</b>          | <b>Budget<br/>2000–2001<br/>\$'000</b> | <b>Est. Actual<br/>2000–2001<br/>\$'000</b> | <b>Budget<br/>2001–2002<br/>\$'000</b> |
|----------------------------------------------|----------------------------------------|---------------------------------------------|----------------------------------------|
| <b>Department of the Premier and Cabinet</b> |                                        |                                             |                                        |
| <i>Controlled Items</i>                      |                                        |                                             |                                        |
| Departmental Outputs                         | 99 379                                 | 99 580                                      | 92 391                                 |
| Equity Adjustment                            | (422)                                  | (372)                                       | 446                                    |
| <i>Administered Items</i>                    | 84 811                                 | 90 881                                      | 94 125                                 |
| <u>Vote</u>                                  | <u>183 768</u>                         | <u>190 089</u>                              | <u>186 962</u>                         |

**MINISTER FOR STATE DEVELOPMENT****Department of State Development**

|                           |                |                |                |
|---------------------------|----------------|----------------|----------------|
| <i>Controlled Items</i>   |                |                |                |
| Departmental Outputs      | 212 935        | 184 998        | 154 284        |
| Equity Adjustment         | (1 542)        | (744)          | 1 411          |
| <i>Administered Items</i> | 63 360         | 49 492         | 66 211         |
| <u>Vote</u>               | <u>274 753</u> | <u>233 746</u> | <u>221 906</u> |

**DEPUTY PREMIER, TREASURER AND MINISTER FOR SPORT****Treasury Department**

|                           |                  |                  |                  |
|---------------------------|------------------|------------------|------------------|
| <i>Controlled Items</i>   |                  |                  |                  |
| Departmental Outputs      | 92 321           | 100 891          | 110 107          |
| Equity Adjustment         | (2 222)          | (2 222)          | 205              |
| <i>Administered Items</i> | 1 206 996        | 1 021 744        | 1 134 723        |
| <u>Vote</u>               | <u>1 297 095</u> | <u>1 120 413</u> | <u>1 245 035</u> |

## SCHEDULE 2 (continued)

| Minister/Organisational Unit | Budget<br>2000–2001<br>\$'000 | Est. Actual<br>2000–2001<br>\$'000 | Budget<br>2001–2002<br>\$'000 |
|------------------------------|-------------------------------|------------------------------------|-------------------------------|
|------------------------------|-------------------------------|------------------------------------|-------------------------------|

**Estimates Committee B****ATTORNEY-GENERAL AND MINISTER FOR JUSTICE****Department of Justice and  
Attorney-General***Controlled Items*

|                           |                |                |                |
|---------------------------|----------------|----------------|----------------|
| Departmental Outputs      | 232 371        | 203 989        | 161 373        |
| Equity Adjustment         | 22 580         | 12 635         | 13 254         |
| <i>Administered Items</i> | 156 055        | 137 109        | 82 108         |
| <u>Vote</u>               | <u>411 006</u> | <u>353 733</u> | <u>256 735</u> |

**Electoral Commission of Queensland***Controlled Items*

|                           |              |               |              |
|---------------------------|--------------|---------------|--------------|
| Departmental Outputs      | 6 257        | 15 617        | 6 876        |
| Equity Adjustment         | (59)         | 41            | (47)         |
| <i>Administered Items</i> | ..           | ..            | ..           |
| <u>Vote</u>               | <u>6 198</u> | <u>15 658</u> | <u>6 829</u> |

**MINISTER FOR POLICE AND CORRECTIVE SERVICES AND  
MINISTER ASSISTING THE PREMIER ON THE CARPENTARIA  
MINERALS PROVINCE****Department of Police***Controlled Items*

|                           |                |                |                |
|---------------------------|----------------|----------------|----------------|
| Departmental Outputs      | 776 611        | 787 032        | 833 297        |
| Equity Adjustment         | 20 631         | 29 906         | 937            |
| <i>Administered Items</i> | 4 383          | 4 167          | 871            |
| <u>Vote</u>               | <u>801 625</u> | <u>821 105</u> | <u>835 105</u> |

## SCHEDULE 2 (continued)

| Minister/Organisational Unit             | Budget<br>2000–2001<br>\$'000 | Est. Actual<br>2000–2001<br>\$'000 | Budget<br>2001–2002<br>\$'000 |
|------------------------------------------|-------------------------------|------------------------------------|-------------------------------|
| <b>Department of Corrective Services</b> |                               |                                    |                               |
| <i>Controlled Items</i>                  |                               |                                    |                               |
| Departmental Outputs                     | 350 032                       | 339 146                            | 372 832                       |
| Equity Adjustment                        | 105 774                       | 48 726                             | 2 905                         |
| <i>Administered Items</i>                | ..                            | ..                                 | ..                            |
| <u>Vote</u>                              | <u>455 806</u>                | <u>387 872</u>                     | <u>375 737</u>                |

**MINISTER FOR TOURISM AND RACING AND MINISTER FOR FAIR TRADING****Department of Tourism, Racing and Fair Trading**

|                                             |               |               |               |
|---------------------------------------------|---------------|---------------|---------------|
| <i>Controlled Items</i>                     |               |               |               |
| Departmental Outputs                        | 14 872        | 22 345        | 37 142        |
| Equity Adjustment                           | (1 245)       | (1 245)       | (10 501)      |
| <i>Administered Items</i>                   | 42 914        | 44 666        | 46 677        |
| <u>Vote</u>                                 | <u>56 541</u> | <u>65 766</u> | <u>73 318</u> |
| <i>Controlled Items - Equity Adjustment</i> |               | (35 248)      |               |
|                                             |               | <u>30 518</u> |               |

**Estimates Committee C****MINISTER FOR PUBLIC WORKS AND MINISTER FOR HOUSING****Department of Public Works**

|                           |                |                |                |
|---------------------------|----------------|----------------|----------------|
| <i>Controlled Items</i>   |                |                |                |
| Departmental Outputs      | 71 562         | 75 242         | 81 298         |
| Equity Adjustment         | 68 119         | 62 459         | 10 521         |
| <i>Administered Items</i> | 13 923         | 13 443         | 13 192         |
| <u>Vote</u>               | <u>153 604</u> | <u>151 144</u> | <u>105 011</u> |

## SCHEDULE 2 (continued)

| <b>Minister/Organisational Unit</b> | <b>Budget<br/>2000–2001<br/>\$'000</b> | <b>Est. Actual<br/>2000–2001<br/>\$'000</b> | <b>Budget<br/>2001–2002<br/>\$'000</b> |
|-------------------------------------|----------------------------------------|---------------------------------------------|----------------------------------------|
| <b>Department of Housing</b>        |                                        |                                             |                                        |
| <i>Controlled Items</i>             |                                        |                                             |                                        |
| Departmental Outputs                | 339 752                                | 338 995                                     | 329 127                                |
| Equity Adjustment                   | 35 000                                 | 35 000                                      | ..                                     |
| <i>Administered Items</i>           | ..                                     | ..                                          | ..                                     |
| <u>Vote</u>                         | <u>374 752</u>                         | <u>373 995</u>                              | <u>329 127</u>                         |

**MINISTER FOR TRANSPORT AND MINISTER FOR MAIN ROADS****Department of Transport**

|                           |                  |                  |                  |
|---------------------------|------------------|------------------|------------------|
| <i>Controlled Items</i>   |                  |                  |                  |
| Departmental Outputs      | 1 234 911        | 1 256 371        | 1 199 998        |
| Equity Adjustment         | 178 928          | 214 759          | 2 897            |
| <i>Administered Items</i> | 25 948           | 26 493           | 12 948           |
| <u>Vote</u>               | <u>1 439 787</u> | <u>1 497 623</u> | <u>1 215 843</u> |

**Department of Main Roads**

|                           |                  |                  |                  |
|---------------------------|------------------|------------------|------------------|
| <i>Controlled Items</i>   |                  |                  |                  |
| Departmental Outputs      | 1 932 820        | 1 926 548        | 1 942 488        |
| Equity Adjustment         | (185 749)        | (209 885)        | (194 432)        |
| <i>Administered Items</i> | ..               | ..               | ..               |
| <u>Vote</u>               | <u>1 747 071</u> | <u>1 716 663</u> | <u>1 748 056</u> |

**MINISTER FOR INNOVATION AND INFORMATION ECONOMY****Department of Innovation and  
Information Economy, Sport and  
Recreation Queensland**

|                           |           |               |                |
|---------------------------|-----------|---------------|----------------|
| <i>Controlled Items</i>   |           |               |                |
| Departmental Outputs      | ..        | 79 958        | 156 308        |
| Equity Adjustment         | ..        | 1 857         | 13 132         |
| <i>Administered Items</i> | ..        | ..            | 10 950         |
| <u>Vote</u>               | <u>..</u> | <u>81 815</u> | <u>180 390</u> |

## SCHEDULE 2 (continued)

| Minister/Organisational Unit | Budget<br>2000–2001<br>\$'000 | Est. Actual<br>2000–2001<br>\$'000 | Budget<br>2001–2002<br>\$'000 |
|------------------------------|-------------------------------|------------------------------------|-------------------------------|
|------------------------------|-------------------------------|------------------------------------|-------------------------------|

**Estimates Committee D****MINISTER FOR EMERGENCY SERVICES AND MINISTER ASSISTING  
THE PREMIER IN NORTH QUEENSLAND****Department of Emergency Services***Controlled Items*

|                      |         |         |         |
|----------------------|---------|---------|---------|
| Departmental Outputs | 200 918 | 199 849 | 209 160 |
| Equity Adjustment    | (6 234) | (3 234) | (3 740) |

*Administered Items*

|             |                |                |                |
|-------------|----------------|----------------|----------------|
|             | ..             | ..             | ..             |
| <u>Vote</u> | <u>194 684</u> | <u>196 615</u> | <u>205 420</u> |

**MINISTER FOR LOCAL GOVERNMENT AND PLANNING****Department of Local Government  
and Planning***Controlled Items*

|                      |         |         |         |
|----------------------|---------|---------|---------|
| Departmental Outputs | 393 799 | 284 434 | 199 078 |
| Equity Adjustment    | 1 842   | 150     | (41)    |

*Administered Items*

|             |                |                |                |
|-------------|----------------|----------------|----------------|
|             | 259 362        | 333 506        | 284 844        |
| <u>Vote</u> | <u>655 003</u> | <u>618 090</u> | <u>483 881</u> |

**MINISTER FOR ENVIRONMENT****Environmental Protection Agency***Controlled Items*

|                      |         |         |         |
|----------------------|---------|---------|---------|
| Departmental Outputs | 196 205 | 223 785 | 262 537 |
| Equity Adjustment    | 16 481  | 10 227  | 9 742   |

*Administered Items*

|             |                |                |                |
|-------------|----------------|----------------|----------------|
|             | ..             | ..             | ..             |
| <u>Vote</u> | <u>212 686</u> | <u>234 012</u> | <u>272 279</u> |

## SCHEDULE 2 (continued)

| Minister/Organisational Unit | Budget<br>2000–2001<br>\$'000 | Est. Actual<br>2000–2001<br>\$'000 | Budget<br>2001–2002<br>\$'000 |
|------------------------------|-------------------------------|------------------------------------|-------------------------------|
|------------------------------|-------------------------------|------------------------------------|-------------------------------|

**Estimates Committee E****MINISTER FOR HEALTH AND MINISTER ASSISTING THE PREMIER  
ON WOMEN'S POLICY****Department of Health***Controlled Items*

|                      |           |           |           |
|----------------------|-----------|-----------|-----------|
| Departmental Outputs | 2 217 693 | 2 294 471 | 2 344 817 |
| Equity Adjustment    | 199 765   | 34 126    | 58 279    |

*Administered Items*

|                           |                  |                  |                  |
|---------------------------|------------------|------------------|------------------|
| <i>Administered Items</i> | ..               | ..               | ..               |
| <u>Vote</u>               | <u>2 417 458</u> | <u>2 328 597</u> | <u>2 403 096</u> |

**MINISTER FOR NATURAL RESOURCES AND MINISTER FOR MINES****Department of Natural Resources  
and Mines***Controlled Items*

|                      |         |         |         |
|----------------------|---------|---------|---------|
| Departmental Outputs | 329 690 | 331 362 | 303 719 |
| Equity Adjustment    | (4 305) | (3 952) | (5 471) |

*Administered Items*

|                           |                |                |                |
|---------------------------|----------------|----------------|----------------|
| <i>Administered Items</i> | 11 000         | 11 000         | 31 734         |
| <u>Vote</u>               | <u>336 385</u> | <u>338 410</u> | <u>329 982</u> |

**Department of Mines and Energy***Controlled Items*

|                      |         |        |    |
|----------------------|---------|--------|----|
| Departmental Outputs | 77 540  | 53 102 | .. |
| Equity Adjustment    | (1 847) | (488)  | .. |

*Administered Items*

|                           |                |                |           |
|---------------------------|----------------|----------------|-----------|
| <i>Administered Items</i> | 261 000        | 288 694        | ..        |
| <u>Vote</u>               | <u>336 693</u> | <u>341 308</u> | <u>..</u> |

## SCHEDULE 2 (continued)

| Minister/Organisational Unit | Budget<br>2000–2001<br>\$'000 | Est. Actual<br>2000–2001<br>\$'000 | Budget<br>2001–2002<br>\$'000 |
|------------------------------|-------------------------------|------------------------------------|-------------------------------|
|------------------------------|-------------------------------|------------------------------------|-------------------------------|

**Estimates Committee F****MINISTER FOR EDUCATION****Department of Education***Controlled Items*

|                           |                  |                  |                  |
|---------------------------|------------------|------------------|------------------|
| Departmental Outputs      | 2 961 834        | 3 087 713        | 3 234 253        |
| Equity Adjustment         | 59 577           | 60 251           | 3 588            |
| <i>Administered Items</i> | 902 488          | 988 185          | 1 034 067        |
| <u>Vote</u>               | <u>3 923 899</u> | <u>4 136 149</u> | <u>4 271 908</u> |

**MINISTER FOR EMPLOYMENT, TRAINING AND YOUTH AND  
MINISTER FOR THE ARTS****Department of Employment and  
Training***Controlled Items*

|                           |                |                |                |
|---------------------------|----------------|----------------|----------------|
| Departmental Outputs      | 589 311        | 595 836        | 598 507        |
| Equity Adjustment         | 4 758          | (12 419)       | (9 929)        |
| <i>Administered Items</i> | ..             | ..             | ..             |
| <u>Vote</u>               | <u>594 069</u> | <u>583 417</u> | <u>588 578</u> |

**Arts Queensland***Controlled Items*

|                           |           |               |                |
|---------------------------|-----------|---------------|----------------|
| Departmental Outputs      | ..        | 29 233        | 85 265         |
| Equity Adjustment         | ..        | 1 468         | 1 154          |
| <i>Administered Items</i> | ..        | 20 730        | 78 356         |
| <u>Vote</u>               | <u>..</u> | <u>51 431</u> | <u>164 775</u> |

## SCHEDULE 2 (continued)

| Minister/Organisational Unit | Budget<br>2000–2001<br>\$'000 | Est. Actual<br>2000–2001<br>\$'000 | Budget<br>2001–2002<br>\$'000 |
|------------------------------|-------------------------------|------------------------------------|-------------------------------|
|------------------------------|-------------------------------|------------------------------------|-------------------------------|

**MINISTER FOR INDUSTRIAL RELATIONS****Department of Industrial Relations***Controlled Items*

|                      |    |        |        |
|----------------------|----|--------|--------|
| Departmental Outputs | .. | 21 063 | 58 246 |
|----------------------|----|--------|--------|

|                   |    |       |       |
|-------------------|----|-------|-------|
| Equity Adjustment | .. | (677) | (187) |
|-------------------|----|-------|-------|

*Administered Items*

|             |    |        |        |
|-------------|----|--------|--------|
| <u>Vote</u> | .. | 20 386 | 58 059 |
|-------------|----|--------|--------|

**Estimates Committee G****MINISTER FOR PRIMARY INDUSTRIES AND RURAL COMMUNITIES****Department of Primary Industries***Controlled Items*

|                      |         |         |         |
|----------------------|---------|---------|---------|
| Departmental Outputs | 219 379 | 220 762 | 225 508 |
|----------------------|---------|---------|---------|

|                   |       |    |       |
|-------------------|-------|----|-------|
| Equity Adjustment | 4 910 | .. | 7 841 |
|-------------------|-------|----|-------|

*Administered Items*

|             |        |        |        |
|-------------|--------|--------|--------|
| <u>Vote</u> | 36 189 | 33 641 | 26 949 |
|-------------|--------|--------|--------|

**MINISTER FOR FAMILIES AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER POLICY AND MINISTER FOR DISABILITY SERVICES****Department of Families***Controlled Items*

|                      |         |         |         |
|----------------------|---------|---------|---------|
| Departmental Outputs | 266 759 | 274 250 | 291 098 |
|----------------------|---------|---------|---------|

|                   |        |        |     |
|-------------------|--------|--------|-----|
| Equity Adjustment | 40 010 | 45 810 | 572 |
|-------------------|--------|--------|-----|

*Administered Items*

|             |         |         |         |
|-------------|---------|---------|---------|
| <u>Vote</u> | 110 306 | 108 341 | 113 491 |
|-------------|---------|---------|---------|

## SCHEDULE 2 (continued)

| <b>Minister/Organisational Unit</b>                               | <b>Budget<br/>2000–2001<br/>\$'000</b> | <b>Est. Actual<br/>2000–2001<br/>\$'000</b> | <b>Budget<br/>2001–2002<br/>\$'000</b> |
|-------------------------------------------------------------------|----------------------------------------|---------------------------------------------|----------------------------------------|
| <b>Department of Aboriginal and Torres Strait Islander Policy</b> |                                        |                                             |                                        |
| <i>Controlled Items</i>                                           |                                        |                                             |                                        |
| Departmental Outputs                                              | 72 726                                 | 72 840                                      | 88 756                                 |
| Equity Adjustment                                                 | 12 187                                 | 15 549                                      | 5 565                                  |
| <i>Administered Items</i>                                         | 317                                    | 395                                         | 317                                    |
| <u>Vote</u>                                                       | <u>85 230</u>                          | <u>88 784</u>                               | <u>94 638</u>                          |
| <b>Disability Services Queensland</b>                             |                                        |                                             |                                        |
| <i>Controlled Items</i>                                           |                                        |                                             |                                        |
| Departmental Outputs                                              | 188 727                                | 191 024                                     | 207 367                                |
| Equity Adjustment                                                 | 2 664                                  | 2 664                                       | 3 279                                  |
| <i>Administered Items</i>                                         | ..                                     | ..                                          | ..                                     |
| <u>Vote</u>                                                       | <u>191 391</u>                         | <u>193 688</u>                              | <u>210 646</u>                         |
| <b>Department of Equity and Fair Trading</b>                      |                                        |                                             |                                        |
| <i>Controlled Items</i>                                           |                                        |                                             |                                        |
| Departmental Outputs                                              | 18 193                                 | 11 636                                      | ..                                     |
| Equity Adjustment                                                 | ..                                     | ..                                          | ..                                     |
| <i>Administered Items</i>                                         | 2 045                                  | 1 462                                       | ..                                     |
| <u>Vote</u>                                                       | <u>20 238</u>                          | <u>13 098</u>                               | <u>..</u>                              |
| <u>Controlled Items - Equity Adjustment</u>                       | <u>(35 248)</u>                        |                                             |                                        |
|                                                                   | <u>(15 010)</u>                        |                                             |                                        |
| <b>Total Appropriation:</b>                                       | <b>16 861 227</b>                      | <b>16 850 790</b>                           | <b>16 541 232</b>                      |