



# Appropriation Bill 2023





Queensland

# Appropriation Bill 2023

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**2023**

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**A Bill**

for

**An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2022, 1 July 2023 and 1 July 2024**

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<b>The Parliament of Queensland enacts—</b>	1
<b>1 Short title</b>	2
This Act may be cited as the <i>Appropriation Act 2023</i> .	3
<i>Note—</i>	4
Under the <i>Financial Accountability Act 2009</i> , section 5, words used in this Act that are defined under the <i>Financial Accountability Act 2009</i> have the same meaning the words have in that Act, subject to a contrary intention in this Act.	5 6 7 8
<b>2 Appropriation for 2023–2024</b>	9
(1) The Treasurer is authorised to pay \$78,411,379,000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2023.	10 11 12
(2) For each department, the vote amount mentioned for the department in schedule 2 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 2.	13 14 15 16 17
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2022</i> , section 3, to be paid for the financial year starting 1 July 2023.	18 19 20
<b>3 Supply for 2024–2025</b>	21
The Treasurer is authorised to pay \$39,205,690,000 from the consolidated fund for departments for the financial year starting 1 July 2024.	22 23 24
<b>4 Supplementary appropriation for 2022–2023</b>	25
(1) The Treasurer is authorised to pay \$1,340,001,000 from the consolidated fund for departments as stated in schedule 3 for the financial year starting 1 July 2022.	26 27 28

- (2) For each department, the total amount mentioned for the department in schedule 3 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 3.
- (3) If the total amount appropriated for a department under subsection (2) has not been paid to the department in the financial year or within the further 2 weeks, the unpaid amount of the appropriation lapses immediately after the commencement.

## 5 **Statement about supplementary appropriation for 2022–2023**

- (1) The under-Treasurer must prepare a statement that includes the following, for each department stated in schedule 3, for the financial year starting 1 July 2022—
- (a) amounts paid to the department as unforeseen expenditure in the financial year or within the further 2 weeks;
  - (b) amounts appropriated for the department under section 4(2);
  - (c) amounts, if any, appropriated for the department under section 4(2) that have lapsed under section 4(3).
- (2) The under-Treasurer must, within 6 months after the end of the financial year, give the statement to the portfolio committee whose portfolio area includes the department, or part of the department, in which the *Financial Accountability Act 2009* is administered.
- (3) In this section—
- portfolio area**, for a portfolio committee, see the *Parliament of Queensland Act 2001*, schedule.
- portfolio committee** see the *Parliament of Queensland Act 2001*, schedule.

<b>6</b>	<b>Repeals</b>	1
	The following Acts are repealed—	2
	• Appropriation Act 2021, No. 15	3
	• Appropriation Act (No. 2) 2022, No. 3.	4



**Schedule 1**      **Appropriation summary for**      1  
**2023–2024**      2

section 2(1)      3

<b>Department</b>	<b>Budget 2022–2023 \$'000</b>	<b>Est. Actual 2022–2023 \$'000</b>	<b>Vote 2023–2024 \$'000</b>
Department of Agriculture and Fisheries	542,190	419,872	446,969
Department of Child Safety, Seniors and Disability Services (formerly Department of Children, Youth Justice and Multicultural Affairs)	2,371,572	2,423,838	6,482,507
Department of Education	16,907,178	16,887,786	18,309,523
Department of Energy and Public Works	985,247	1,358,980	1,239,992
Department of Environment and Science	597,612	683,160	789,349
Department of Housing (formerly Department of Communities, Housing and Digital Economy)	1,763,190	1,798,665	1,519,162
Department of Justice and Attorney-General	1,304,448	1,291,730	1,480,520
Department of the Premier and Cabinet	260,441	243,357	344,994
Department of Regional Development, Manufacturing and Water	313,518	383,768	783,767
Department of Resources	370,836	343,436	394,625
Department of State Development, Infrastructure, Local Government and Planning	2,507,126	2,043,245	3,531,881

Appropriation Bill 2023

Schedule 1

<b>Department</b>	<b>Budget 2022–2023 \$'000</b>	<b>Est. Actual 2022–2023 \$'000</b>	<b>Vote 2023–2024 \$'000</b>
Department of Tourism, Innovation and Sport	618,440	437,867	682,593
Department of Transport and Main Roads	10,542,196	11,104,480	10,155,763
Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts (formerly Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships)	3,132,343	3,086,331	645,210
Department of Youth Justice, Employment, Small Business and Training (formerly Department of Employment, Small Business and Training)	1,303,615	1,297,450	1,731,970
Electoral Commission of Queensland	44,963	43,236	75,822
Office of the Governor	11,179	11,292	10,275
Office of the Inspector-General of Emergency Management	4,491	4,497	4,620
Office of the Ombudsman	9,905	10,715	14,886
Public Sector Commission (formerly Public Service Commission)	14,828	16,019	18,407
Queensland Audit Office	7,301	7,301	7,767
Queensland Corrective Services	1,524,148	1,478,489	1,687,619
Queensland Fire and Emergency Services	153,762	172,701	232,168
Queensland Health	14,253,426	15,343,008	15,932,943
Queensland Police Service	2,678,180	2,773,556	3,262,098
Queensland Treasury	7,638,097	7,836,466	8,625,949
<b>TOTAL</b>	<b>69,860,232</b>	<b>71,501,245</b>	<b>78,411,379</b>

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## Schedule 2      Appropriation for 2023–2024      1

section 2(2)      2

Department	Budget 2022–2023 \$'000	Est. Actual 2022–2023 \$'000	Vote 2023–2024 \$'000
<b>Department of Agriculture and Fisheries</b>			
<i>Controlled items</i>			
departmental services	364,843	366,451	368,861
equity adjustment	(2,064)	(8,523)	(1,616)
<i>Administered items</i>	179,411	61,944	79,724
<u>Vote</u>	<u>542,190</u>	<u>419,872</u>	<u>446,969</u>

**Department of Child Safety,  
Seniors and Disability Services  
(formerly Department of Children,  
Youth Justice and Multicultural  
Affairs)**

<i>Controlled items</i>			
departmental services	2,282,057	2,342,674	2,345,650
equity adjustment	17,055	8,395	21,356
<i>Administered items</i>	72,460	72,769	4,115,501
<u>Vote</u>	<u>2,371,572</u>	<u>2,423,838</u>	<u>6,482,507</u>

<b>Department</b>	<b>Budget 2022–2023 \$'000</b>	<b>Est. Actual 2022–2023 \$'000</b>	<b>Vote 2023–2024 \$'000</b>
<b>Department of Education</b>			
<i>Controlled items</i>			
departmental services	11,131,218	11,091,882	12,151,259
equity adjustment	753,059	575,250	675,851
<i>Administered items</i>	5,022,901	5,220,654	5,482,413
<u>Vote</u>	16,907,178	16,887,786	18,309,523
<b>Department of Energy and Public Works</b>			
<i>Controlled items</i>			
departmental services	205,242	280,124	270,433
equity adjustment	111,654	58,076	79,172
<i>Administered items</i>	668,351	1,020,780	890,387
<u>Vote</u>	985,247	1,358,980	1,239,992
<b>Department of Environment and Science</b>			
<i>Controlled items</i>			
departmental services	597,184	658,729	735,848
equity adjustment	428	24,431	53,501
<i>Administered items</i>	..	..	..
<u>Vote</u>	597,612	683,160	789,349

<b>Department</b>	<b>Budget 2022–2023 \$'000</b>	<b>Est. Actual 2022–2023 \$'000</b>	<b>Vote 2023–2024 \$'000</b>
<b>Department of Housing (formerly Department of Communities, Housing and Digital Economy)</b>			
<i>Controlled items</i>			
departmental services	1,283,257	1,194,177	1,026,401
equity adjustment	279,044	350,926	457,265
<i>Administered items</i>	200,889	253,562	35,496
<b><u>Vote</u></b>	<b>1,763,190</b>	<b>1,798,665</b>	<b>1,519,162</b>
<b>Department of Justice and Attorney-General</b>			
<i>Controlled items</i>			
departmental services	829,221	802,683	942,824
equity adjustment	(51,355)	(61,089)	(41,958)
<i>Administered items</i>	526,582	550,136	579,654
<b><u>Vote</u></b>	<b>1,304,448</b>	<b>1,291,730</b>	<b>1,480,520</b>
<b>Department of the Premier and Cabinet</b>			
<i>Controlled items</i>			
departmental services	131,627	127,772	192,434
equity adjustment	1,500	1,500	15,000
<i>Administered items</i>	127,314	114,085	137,560
<b><u>Vote</u></b>	<b>260,441</b>	<b>243,357</b>	<b>344,994</b>

<b>Department</b>	<b>Budget 2022–2023 \$'000</b>	<b>Est. Actual 2022–2023 \$'000</b>	<b>Vote 2023–2024 \$'000</b>
<b>Department of Regional Development, Manufacturing and Water</b>			
<i>Controlled items</i>			
departmental services	251,061	215,064	271,584
equity adjustment	18,100	45,350	465,300
<i>Administered items</i>	44,357	123,354	46,883
<u>Vote</u>	<u>313,518</u>	<u>383,768</u>	<u>783,767</u>
<b>Department of Resources</b>			
<i>Controlled items</i>			
departmental services	365,222	331,729	390,697
equity adjustment	1,055	5,313	(133)
<i>Administered items</i>	4,559	6,394	4,061
<u>Vote</u>	<u>370,836</u>	<u>343,436</u>	<u>394,625</u>
<b>Department of State Development, Infrastructure, Local Government and Planning</b>			
<i>Controlled items</i>			
departmental services	793,829	598,037	754,683
equity adjustment	25,618	(37,327)	87,370
<i>Administered items</i>	1,687,679	1,482,535	2,689,828
<u>Vote</u>	<u>2,507,126</u>	<u>2,043,245</u>	<u>3,531,881</u>

<b>Department</b>	<b>Budget 2022–2023 \$'000</b>	<b>Est. Actual 2022–2023 \$'000</b>	<b>Vote 2023–2024 \$'000</b>
<b>Department of Tourism, Innovation and Sport</b>			
<i>Controlled items</i>			
departmental services	408,453	250,362	465,307
equity adjustment	14,463	(6,918)	20,167
<i>Administered items</i>	195,524	194,423	197,119
<u>Vote</u>	<u>618,440</u>	<u>437,867</u>	<u>682,593</u>
<b>Department of Transport and Main Roads</b>			
<i>Controlled items</i>			
departmental services	6,232,769	6,361,615	6,945,131
equity adjustment	3,081,244	3,860,526	2,472,236
<i>Administered items</i>	1,228,183	882,339	738,396
<u>Vote</u>	<u>10,542,196</u>	<u>11,104,480</u>	<u>10,155,763</u>
<b>Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts (formerly Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships)</b>			
<i>Controlled items</i>			
departmental services	308,504	297,790	461,865
equity adjustment	4,200	5,315	12,324
<i>Administered items</i>	2,819,639	2,783,226	171,021
<u>Vote</u>	<u>3,132,343</u>	<u>3,086,331</u>	<u>645,210</u>

<b>Department</b>	<b>Budget 2022–2023 \$'000</b>	<b>Est. Actual 2022–2023 \$'000</b>	<b>Vote 2023–2024 \$'000</b>
<b>Department of Youth Justice, Employment, Small Business and Training (formerly Department of Employment, Small Business and Training)</b>			
<i>Controlled items</i>			
departmental services	1,277,405	1,314,334	1,716,109
equity adjustment	26,210	(16,884)	15,861
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>1,303,615</u>	<u>1,297,450</u>	<u>1,731,970</u>
<b>Electoral Commission of Queensland</b>			
<i>Controlled items</i>			
departmental services	44,653	42,926	73,859
equity adjustment	310	310	1,963
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>44,963</u>	<u>43,236</u>	<u>75,822</u>
<b>Office of the Governor</b>			
<i>Controlled items</i>			
departmental services	11,179	11,292	10,275
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>11,179</u>	<u>11,292</u>	<u>10,275</u>



<b>Department</b>	<b>Budget 2022–2023 \$'000</b>	<b>Est. Actual 2022–2023 \$'000</b>	<b>Vote 2023–2024 \$'000</b>
<b>Office of the Inspector-General of Emergency Management</b>			
<i>Controlled items</i>			
departmental services	4,491	4,497	4,620
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	4,491	4,497	4,620
<b>Office of the Ombudsman</b>			
<i>Controlled items</i>			
departmental services	9,905	10,695	14,426
equity adjustment	..	20	460
<i>Administered items</i>	..	..	..
<u>Vote</u>	9,905	10,715	14,886
<b>Public Sector Commission (formerly Public Service Commission)</b>			
<i>Controlled items</i>			
departmental services	14,828	15,756	18,371
equity adjustment	..	263	36
<i>Administered items</i>	..	..	..
<u>Vote</u>	14,828	16,019	18,407

<b>Department</b>	<b>Budget 2022–2023 \$'000</b>	<b>Est. Actual 2022–2023 \$'000</b>	<b>Vote 2023–2024 \$'000</b>
<b>Queensland Audit Office</b>			
<i>Controlled items</i>			
departmental services	7,301	7,301	7,767
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>7,301</u>	<u>7,301</u>	<u>7,767</u>
<b>Queensland Corrective Services</b>			
<i>Controlled items</i>			
departmental services	1,150,997	1,311,588	1,388,232
equity adjustment	373,151	166,901	299,387
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>1,524,148</u>	<u>1,478,489</u>	<u>1,687,619</u>
<b>Queensland Fire and Emergency Services</b>			
<i>Controlled items</i>			
departmental services	150,466	166,658	213,506
equity adjustment	3,296	6,043	18,662
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>153,762</u>	<u>172,701</u>	<u>232,168</u>

<b>Department</b>	<b>Budget 2022–2023 \$'000</b>	<b>Est. Actual 2022–2023 \$'000</b>	<b>Vote 2023–2024 \$'000</b>
<b>Queensland Health</b>			
<i>Controlled items</i>			
departmental services	13,831,521	14,899,045	15,373,713
equity adjustment	350,776	372,428	502,175
<i>Administered items</i>	71,129	71,535	57,055
<u>Vote</u>	<u>14,253,426</u>	<u>15,343,008</u>	<u>15,932,943</u>
<b>Queensland Police Service</b>			
<i>Controlled items</i>			
departmental services	2,659,113	2,725,099	3,118,097
equity adjustment	19,067	48,457	144,001
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>2,678,180</u>	<u>2,773,556</u>	<u>3,262,098</u>
<b>Queensland Treasury</b>			
<i>Controlled items</i>			
departmental services	520,311	369,539	454,969
equity adjustment	10,486	(71,666)	229,239
<i>Administered items</i>	7,107,300	7,538,593	7,941,741
<u>Vote</u>	<u>7,638,097</u>	<u>7,836,466</u>	<u>8,625,949</u>
<b>TOTAL APPROPRIATION</b>	<b>69,860,232</b>	<b>71,501,245</b>	<b>78,411,379</b>

<b>Schedule 3</b>	<b>Supplementary appropriation</b>	1
	<b>for 2022–2023</b>	2
	section 4	3

<b>Department</b>	<b>Amount \$'000</b>
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**Department of Child Safety, Seniors and Disability Services  
(formerly Department of Children, Youth Justice and  
Multicultural Affairs)**

*Controlled items*

departmental services	33,203
equity adjustment	..

<i>Administered items</i>	309
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<u>Total amount for department</u>	33,512
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**Department of Energy and Public Works**

*Controlled items*

departmental services	21,049
equity adjustment	..

<i>Administered items</i>	326,329
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<u>Total amount for department</u>	347,378
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<b>Department</b>	<b>Amount \$'000</b>
<b>Department of Regional Development, Manufacturing and Water</b>	
<i>Controlled items</i>	
departmental services	..
equity adjustment	..
<i>Administered items</i>	57,759
<u>Total amount for department</u>	<u>57,759</u>
<b>Department of Transport and Main Roads</b>	
<i>Controlled items</i>	
departmental services	..
equity adjustment	393,751
<i>Administered items</i>	..
<u>Total amount for department</u>	<u>393,751</u>
<b>Office of the Governor</b>	
<i>Controlled items</i>	
departmental services	113
equity adjustment	..
<i>Administered items</i>	..
<u>Total amount for department</u>	<u>113</u>

<b>Department</b>	<b>Amount \$'000</b>
<b>Office of the Inspector-General of Emergency Management</b>	
<i>Controlled items</i>	
departmental services	6
equity adjustment	..
<i>Administered items</i>	..
<u>Total amount for department</u>	<u>6</u>
<b>Office of the Ombudsman</b>	
<i>Controlled items</i>	
departmental services	598
equity adjustment	20
<i>Administered items</i>	..
<u>Total amount for department</u>	<u>618</u>
<b>Public Sector Commission (formerly Public Service Commission)</b>	
<i>Controlled items</i>	
departmental services	928
equity adjustment	263
<i>Administered items</i>	..
<u>Total amount for department</u>	<u>1,191</u>

<b>Department</b>	<b>Amount \$'000</b>
<b>Queensland Fire and Emergency Services</b>	
<i>Controlled items</i>	
departmental services	16,192
equity adjustment	2,747
<i>Administered items</i>	..
<u>Total amount for department</u>	<u>18,939</u>
<b>Queensland Health</b>	
<i>Controlled items</i>	
departmental services	370,000
equity adjustment	21,652
<i>Administered items</i>	406
<u>Total amount for department</u>	<u>392,058</u>
<b>Queensland Police Service</b>	
<i>Controlled items</i>	
departmental services	65,986
equity adjustment	28,690
<i>Administered items</i>	..
<u>Total amount for department</u>	<u>94,676</u>

<b>Department</b>	<b>Amount \$'000</b>
<b>Total—Departments</b>	
<i>Controlled items</i>	
departmental services	508,075
equity adjustment	447,123
<i>Administered items</i>	384,803
<b>TOTAL AMOUNT FOR DEPARTMENTS</b>	<b>1,340,001</b>

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