

Appropriation Act 2022

Current as at 29 August 2022

Reprint note

This is the last reprint before repeal. Repealed on 30 August 2024 by 2024 Act No. 43 s 6.

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Queensland

Appropriation Act 2022

Contents

Schedule 1	Appropriation summary for 2022–2023	5
4	Repeals	4
3	Supply for 2023–2024	3
2	Appropriation for 2022–2023	3
1	Short title	3
		Page

Appropriation Act 2022

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2022 and 1 July 2023

1 Short title

This Act may be cited as the *Appropriation Act* 2022.

Note—

Under the *Financial Accountability Act 2009*, section 5, words used in this Act that are defined under the *Financial Accountability Act 2009* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

2 Appropriation for 2022–2023

- (1) The Treasurer is authorised to pay \$69,860,232,000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2022.
- (2) For each department, the vote amount mentioned for the department in schedule 2 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 2.
- (3) The amount mentioned in subsection (1) includes the amount already authorised by the *Appropriation Act 2021*, section 3, to be paid for the financial year starting 1 July 2022.

3 Supply for 2023–2024

The Treasurer is authorised to pay \$34,930,116,000 from the consolidated fund for departments for the financial year starting 1 July 2023.

4 Repeals

The following Acts are repealed—

- Appropriation Act 2020, No. 37
- Appropriation (COVID-19) Act 2020, No. 12
- Appropriation (2020–2021) Act 2021, No. 2.

Schedule 1 Appropriation summary for 2022–2023

section 2(1)

Department	Budget 2021–2022 \$'000	Est. Actual 2021–2022 \$'000	Vote 2022–2023 \$'000
Department of Agriculture and Fisheries	381,148	383,373	542,190
Department of Children, Youth Justice and Multicultural Affairs	1,916,629	2,092,420	2,371,572
Department of Communities, Housing and Digital Economy	1,642,726	1,424,932	1,763,190
Department of Education	15,836,450	15,671,892	16,907,178
Department of Employment, Small Business and Training	1,244,539	1,382,763	1,303,615
Department of Energy and Public Works	762,775	819,873	985,247
Department of Environment and Science	727,083	1,350,298	597,612
Department of Justice and Attorney-General	1,130,464	1,134,908	1,304,448
Department of the Premier and Cabinet	267,365	226,733	260,441
Department of Regional Development, Manufacturing and Water	355,930	348,115	313,518
Department of Resources	319,872	301,071	370,836
Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships	2,736,631	2,692,228	3,132,343

Department	Budget 2021–2022 \$'000	Est. Actual 2021–2022 \$'000	Vote 2022–2023 \$'000
Department of State Development, Infrastructure, Local Government and Planning	1,791,852	2,366,090	2,507,126
Department of Tourism, Innovation and Sport	527,129	612,351	618,440
Department of Transport and Main Roads	9,956,677	10,285,681	10,542,196
Electoral Commission of Queensland	29,510	22,976	44,963
Office of the Governor	8,328	8,404	11,179
Office of the Inspector-General of Emergency Management	4,309	4,371	4,491
Office of the Ombudsman	8,982	8,400	9,905
Public Service Commission	13,979	13,460	14,828
Queensland Audit Office	7,014	6,993	7,301
Queensland Corrective Services	1,290,501	1,211,650	1,524,148
Queensland Fire and Emergency Services	137,288	361,603	153,762
Queensland Health	13,064,355	12,707,944	14,253,426
Queensland Police Service	2,507,405	2,560,099	2,678,180
Queensland Treasury	6,856,473	7,433,096	7,638,097
TOTAL	63,525,414	65,431,724	69,860,232

Schedule 2 Appropriation for 2022–2023

section 2(2)

Department	Budget 2021–2022 \$'000	Est. Actual 2021–2022 \$'000	Vote 2022–2023 \$'000
Department of Agriculture and Fisheries			
Controlled items			
departmental services	323,634	332,949	364,843
equity adjustment	(818)	(3,150)	(2,064)
Administered items	58,332	53,574	179,411
<u>Vote</u>	381,148	383,373	542,190
Department of Children, Youth Justice and Multicultural Affairs			
Controlled items			
departmental services	1,838,805	2,049,555	2,282,057
equity adjustment	(12,367)	(13,020)	17,055
Administered items	90,191	55,885	72,460
Vote	1,916,629	2,092,420	2,371,572

Department	Budget 2021–2022 \$'000	Est. Actual 2021–2022 \$'000	Vote 2022–2023 \$'000
Department of Communities, Housing and Digital Economy			
Controlled items			
departmental services	1,223,496	1,130,554	1,283,257
equity adjustment	246,731	123,390	279,044
Administered items	172,499	170,988	200,889
<u>Vote</u>	1,642,726	1,424,932	1,763,190
Department of Education			
Controlled items			
departmental services	10,365,369	10,324,090	11,131,218
equity adjustment	850,752	495,879	753,059
Administered items	4,620,329	4,851,923	5,022,901
<u>Vote</u>	15,836,450	15,671,892	16,907,178
Department of Employment, Small Business and Training			
Controlled items			
departmental services	1,245,822	1,418,410	1,277,405
equity adjustment	(1,283)	(35,647)	26,210
Administered items			
<u>Vote</u>	1,244,539	1,382,763	1,303,615

Department	Budget 2021–2022 \$'000	Est. Actual 2021–2022 \$'000	Vote 2022–2023 \$'000
Department of Energy and Public Works			
Controlled items			
departmental services	173,321	173,168	205,242
equity adjustment	43,260	32,094	111,654
Administered items	546,194	614,611	668,351
<u>Vote</u>	762,775	819,873	985,247
Department of Environment and Science			
Controlled items			
departmental services	682,105	1,317,020	597,184
equity adjustment	44,978	33,278	428
Administered items			
<u>Vote</u>	727,083	1,350,298	597,612
Department of Justice and Attorney-General			
Controlled items			
departmental services	711,479	714,294	829,221
equity adjustment	(55,323)	(56,786)	(51,355)
Administered items	474,308	477,400	526,582
<u>Vote</u>	1,130,464	1,134,908	1,304,448

Department	Budget 2021–2022 \$'000	Est. Actual 2021–2022 \$'000	Vote 2022–2023 \$'000
Department of the Premier and Cabinet			
Controlled items			
departmental services	99,816	100,354	131,627
equity adjustment			1,500
Administered items	167,549	126,379	127,314
<u>Vote</u>	267,365	226,733	260,441
Department of Regional Development, Manufacturing and Water Controlled items departmental services equity adjustment Administered items Vote	178,725 140,000 37,205 355,930	172,184 146,910 29,021 348,115	251,061 18,100 44,357 313,518
Department of Resources			
Controlled items			
departmental services	319,767	301,166	365,222
equity adjustment	(4,381)	(4,381)	1,055
Administered items	4,486	4,286	4,559
<u>Vote</u>	319,872	301,071	370,836

Department	Budget 2021–2022 \$'000	Est. Actual 2021–2022 \$'000	Vote 2022–2023 \$'000
Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships			
Controlled items			
departmental services	295,216	274,541	308,504
equity adjustment	6,670	2,061	4,200
Administered items	2,434,745	2,415,626	2,819,639
<u>Vote</u>	2,736,631	2,692,228	3,132,343
Department of State Development, Infrastructure, Local Government and Planning Controlled items departmental services equity adjustment Administered items Vote	727,035 (4,295) 1,069,112 1,791,852	646,685 139,117 1,580,288 2,366,090	793,829 25,618 1,687,679 2,507,126
Department of Tourism, Innovation and Sport			
Controlled items			
departmental services	377,073	442,164	408,453
equity adjustment	23,497	11,259	14,463
Administered items	126,559	158,928	195,524
<u>Vote</u>	527,129	612,351	618,440

Department	Budget 2021–2022 \$'000	Est. Actual 2021–2022 \$'000	Vote 2022–2023 \$'000
Department of Transport and Main Roads			
Controlled items			
departmental services	5,947,975	5,944,558	6,232,769
equity adjustment	2,419,324	2,841,289	3,081,244
Administered items	1,589,378	1,499,834	1,228,183
<u>Vote</u>	9,956,677	10,285,681	10,542,196
Electoral Commission of Queensland			
Controlled items			
departmental services	28,895	22,708	44,653
equity adjustment	615	268	310
Administered items			
<u>Vote</u>	29,510	22,976	44,963
Office of the Governor			
Controlled items			
departmental services	8,328	8,404	11,179
equity adjustment			
Administered items	<u></u>	<u></u>	
<u>Vote</u>	8,328	8,404	11,179

Department	Budget 2021–2022 \$'000	Est. Actual 2021–2022 \$'000	Vote 2022–2023 \$'000
Office of the Inspector-General of Emergency Management			
Controlled items			
departmental services	4,309	4,371	4,491
equity adjustment			
Administered items			
<u>Vote</u>	4,309	4,371	4,491
Office of the Ombudsman			
Controlled items			
departmental services	8,982	8,400	9,905
equity adjustment			
Administered items			
<u>Vote</u>	8,982	8,400	9,905

Department	Budget 2021–2022 \$'000	Est. Actual 2021–2022 \$'000	Vote 2022–2023 \$'000
Public Service Commission			
Controlled items			
departmental services	13,979	13,460	14,828
equity adjustment			
Administered items			
<u>Vote</u>	13,979	13,460	14,828
Queensland Audit Office			
Controlled items			
departmental services	7,014	6,993	7,301
equity adjustment			
Administered items			
<u>Vote</u>	7,014	6,993	7,301
Queensland Corrective Services			
Controlled items			
departmental services	1,066,466	1,138,504	1,150,997
equity adjustment	224,035	73,146	373,151
Administered items			
<u>Vote</u>	1,290,501	1,211,650	1,524,148

Department	Budget 2021–2022 \$'000	Est. Actual 2021–2022 \$'000	Vote 2022–2023 \$'000
Queensland Fire and Emergency Services			
Controlled items			
departmental services	135,298	356,209	150,466
equity adjustment	1,990	5,394	3,296
Administered items			
<u>Vote</u>	137,288	361,603	153,762
Queensland Health			
Controlled items			
departmental services	12,714,683	12,508,755	13,831,521
equity adjustment	272,460	127,808	350,776
Administered items	77,212	71,381	71,129
<u>Vote</u>	13,064,355	12,707,944	14,253,426
Queensland Police Service			
Controlled items			
departmental services	2,496,168	2,554,460	2,659,113
equity adjustment	11,237	5,639	19,067
Administered items			
<u>Vote</u>	2,507,405	2,560,099	2,678,180

Schedule 2

Department	Budget 2021–2022 \$'000	Est. Actual 2021–2022 \$'000	Vote 2022–2023 \$'000
Queensland Treasury			
Controlled items			
departmental services	477,879	412,205	520,311
equity adjustment	7,596	142,530	10,486
Administered items	6,370,998	6,878,361	7,107,300
<u>Vote</u>	6,856,473	7,433,096	7,638,097
TOTAL APPROPRIATION	63,525,414	65,431,724	69,860,232