



Appropriation Bill 2024



Queensland

Appropriation Bill 2024

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2024

A Bill

for

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2023, 1 July 2024 and 1 July 2025

The Parliament of Queensland enacts—	1
1 Short title	2
This Act may be cited as the <i>Appropriation Act 2024</i> .	3
<i>Note—</i>	4
Under the <i>Financial Accountability Act 2009</i> , section 5, words used in this Act that are defined under the <i>Financial Accountability Act 2009</i> have the same meaning the words have in that Act, subject to a contrary intention in this Act.	5 6 7 8
2 Appropriation for 2024–2025	9
(1) The Treasurer is authorised to pay \$90,436,181,000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2024.	10 11 12
(2) For each department, the vote amount mentioned for the department in schedule 2 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 2.	13 14 15 16 17
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2023</i> , section 3, to be paid for the financial year starting 1 July 2024.	18 19 20
3 Supply for 2025–2026	21
The Treasurer is authorised to pay \$45,218,090,500 from the consolidated fund for departments for the financial year starting 1 July 2025.	22 23 24
4 Supplementary appropriation for 2023–2024	25
(1) The Treasurer is authorised to pay \$6,154,359,000 from the consolidated fund for departments as stated in schedule 3 for the financial year starting 1 July 2023.	26 27 28

- (2) For each department, the total amount mentioned for the department in schedule 3 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 3.
- (3) If the total amount appropriated for a department under subsection (2) has not been paid to the department in the financial year or within the further 2 weeks, the unpaid amount of the appropriation lapses immediately after the commencement.

5 **Statement about supplementary appropriation for 2023–2024**

- (1) The under-Treasurer must prepare a statement that includes the following, for each department stated in schedule 3, for the financial year starting 1 July 2023—
- (a) amounts paid to the department as unforeseen expenditure in the financial year or within the further 2 weeks;
 - (b) amounts appropriated for the department under section 4(2);
 - (c) amounts, if any, appropriated for the department under section 4(2) that have lapsed under section 4(3).
- (2) The under-Treasurer must, within 6 months after the end of the financial year, give the statement to the portfolio committee whose portfolio area includes the department, or part of the department, in which the *Financial Accountability Act 2009* is administered.
- (3) In this section—
- portfolio area**, for a portfolio committee, see the *Parliament of Queensland Act 2001*, schedule.
- portfolio committee** see the *Parliament of Queensland Act 2001*, schedule.

6	Repeals	1
	The following Acts are repealed—	2
	• Appropriation Act 2022, No. 16	3
	• Appropriation Act (No. 3) 2022, No. 32.	4

Schedule 1

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Department of Resources	394,625	367,012	443,870
Department of State Development and Infrastructure (formerly Department of State Development, Infrastructure, Local Government and Planning)	3,531,881	2,780,639	1,463,178
Department of Tourism and Sport (formerly Department of Tourism, Innovation and Sport)	682,593	548,896	721,878
Department of Transport and Main Roads	10,155,763	11,479,773	12,917,405
Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts	645,210	2,860,325	792,124
Department of Youth Justice	..	243,973	671,122
Electoral Commission of Queensland	75,822	74,412	116,533
Office of the Governor	10,275	10,355	11,031
Office of the Inspector-General of Emergency Management	4,620	4,610	4,723
Office of the Ombudsman	14,886	14,867	18,139
Public Sector Commission	18,407	17,338	25,701
Queensland Audit Office	7,767	8,128	8,090
Queensland Corrective Services	1,687,619	1,731,919	1,693,335
Queensland Fire Department (formerly Queensland Fire and Emergency Services)	232,168	1,279,575	2,524,086
Queensland Health	15,932,943	16,961,896	18,133,698
Queensland Police Service	3,262,098	3,458,083	3,789,454
Queensland Treasury	8,625,949	8,903,097	9,166,315
TOTAL	78,411,379	87,278,602	90,436,181

Schedule 2 Appropriation for 2024–2025 1

section 2(2) 2

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Department of Agriculture and Fisheries			
<i>Controlled items</i>			
departmental services	368,861	453,618	406,474
equity adjustment	(1,616)	(8,307)	3,778
<i>Administered items</i>	79,724	67,705	48,395
<u>Vote</u>	<u>446,969</u>	<u>513,016</u>	<u>458,647</u>
Department of Child Safety, Seniors and Disability Services			
<i>Controlled items</i>			
departmental services	2,345,650	2,593,998	2,590,054
equity adjustment	21,356	20,943	1,813
<i>Administered items</i>	4,115,501	4,187,263	3,551,715
<u>Vote</u>	<u>6,482,507</u>	<u>6,802,204</u>	<u>6,143,582</u>

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Department of Education			
<i>Controlled items</i>			
departmental services	12,151,259	12,697,938	13,298,648
equity adjustment	675,851	(15,306)	163,079
<i>Administered items</i>	5,482,413	5,613,339	5,687,912
<u>Vote</u>	<u>18,309,523</u>	<u>18,295,971</u>	<u>19,149,639</u>

Department of Employment, Small Business and Training (formerly Department of Youth Justice, Employment, Small Business and Training)

Controlled items

departmental services	1,716,109	1,712,593	1,531,233
equity adjustment	15,861	(56,494)	(31,965)
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>1,731,970</u>	<u>1,656,099</u>	<u>1,499,268</u>

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Department of Energy and Climate (formerly Department of Energy and Public Works)			
<i>Controlled items</i>			
departmental services	270,433	181,411	181,759
equity adjustment	79,172	36,542	..
<i>Administered items</i>	890,387	2,766,121	3,180,129
<u>Vote</u>	<u>1,239,992</u>	<u>2,984,074</u>	<u>3,361,888</u>

**Department of Environment,
Science and Innovation (formerly
Department of Environment and
Science)**

<i>Controlled items</i>			
departmental services	735,848	670,464	803,765
equity adjustment	53,501	107,920	81,281
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>789,349</u>	<u>778,384</u>	<u>885,046</u>

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Department of Housing, Local Government, Planning and Public Works (formerly Department of Housing)			
<i>Controlled items</i>			
departmental services	1,026,401	1,606,374	2,412,996
equity adjustment	457,265	571,837	597,222
<i>Administered items</i>	35,496	68,296	744,088
<u>Vote</u>	<u>1,519,162</u>	<u>2,246,507</u>	<u>3,754,306</u>
Department of Justice and Attorney-General			
<i>Controlled items</i>			
departmental services	942,824	962,275	1,167,157
equity adjustment	(41,958)	(52,738)	(26,304)
<i>Administered items</i>	579,654	687,220	681,997
<u>Vote</u>	<u>1,480,520</u>	<u>1,596,757</u>	<u>1,822,850</u>
Department of the Premier and Cabinet			
<i>Controlled items</i>			
departmental services	192,434	142,249	128,657
equity adjustment	15,000	16	2
<i>Administered items</i>	137,560	86,975	76,364
<u>Vote</u>	<u>344,994</u>	<u>229,240</u>	<u>205,023</u>

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Department of Regional Development, Manufacturing and Water			
<i>Controlled items</i>			
departmental services	271,584	633,378	322,062
equity adjustment	465,300	769,316	296,500
<i>Administered items</i>	46,883	28,758	36,688
<u>Vote</u>	<u>783,767</u>	<u>1,431,452</u>	<u>655,250</u>
Department of Resources			
<i>Controlled items</i>			
departmental services	390,697	366,356	436,565
equity adjustment	(133)	(1,969)	1,355
<i>Administered items</i>	4,061	2,625	5,950
<u>Vote</u>	<u>394,625</u>	<u>367,012</u>	<u>443,870</u>
Department of State Development and Infrastructure (formerly Department of State Development, Infrastructure, Local Government and Planning)			
<i>Controlled items</i>			
departmental services	754,683	705,176	1,115,081
equity adjustment	87,370	57,580	117,997
<i>Administered items</i>	2,689,828	2,017,883	230,100
<u>Vote</u>	<u>3,531,881</u>	<u>2,780,639</u>	<u>1,463,178</u>

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Department of Tourism and Sport (formerly Department of Tourism, Innovation and Sport)			
<i>Controlled items</i>			
departmental services	465,307	352,458	461,732
equity adjustment	20,167	1,858	34,227
<i>Administered items</i>	197,119	194,580	225,919
<u>Vote</u>	<u>682,593</u>	<u>548,896</u>	<u>721,878</u>
Department of Transport and Main Roads			
<i>Controlled items</i>			
departmental services	6,945,131	7,022,253	7,960,718
equity adjustment	2,472,236	3,630,557	3,987,933
<i>Administered items</i>	738,396	826,963	968,754
<u>Vote</u>	<u>10,155,763</u>	<u>11,479,773</u>	<u>12,917,405</u>
Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts			
<i>Controlled items</i>			
departmental services	461,865	477,599	517,719
equity adjustment	12,324	(32,406)	25,441
<i>Administered items</i>	171,021	2,415,132	248,964
<u>Vote</u>	<u>645,210</u>	<u>2,860,325</u>	<u>792,124</u>

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Department of Youth Justice			
<i>Controlled items</i>			
departmental services	..	220,871	478,087
equity adjustment	..	23,102	193,035
<i>Administered items</i>	..	..	..
<u>Vote</u>	..	243,973	671,122
Electoral Commission of Queensland			
<i>Controlled items</i>			
departmental services	73,859	72,449	116,570
equity adjustment	1,963	1,963	(37)
<i>Administered items</i>	..	..	..
<u>Vote</u>	75,822	74,412	116,533
Office of the Governor			
<i>Controlled items</i>			
departmental services	10,275	10,355	11,031
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	10,275	10,355	11,031

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Office of the Inspector-General of Emergency Management			
<i>Controlled items</i>			
departmental services	4,620	4,610	4,723
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>4,620</u>	<u>4,610</u>	<u>4,723</u>
Office of the Ombudsman			
<i>Controlled items</i>			
departmental services	14,426	14,640	16,956
equity adjustment	460	227	1,183
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>14,886</u>	<u>14,867</u>	<u>18,139</u>
Public Sector Commission			
<i>Controlled items</i>			
departmental services	18,371	17,179	25,701
equity adjustment	36	159	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>18,407</u>	<u>17,338</u>	<u>25,701</u>

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Queensland Audit Office			
<i>Controlled items</i>			
departmental services	7,767	8,128	8,090
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>7,767</u>	<u>8,128</u>	<u>8,090</u>
Queensland Corrective Services			
<i>Controlled items</i>			
departmental services	1,388,232	1,509,971	1,624,641
equity adjustment	299,387	221,948	68,694
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>1,687,619</u>	<u>1,731,919</u>	<u>1,693,335</u>
Queensland Fire Department (formerly Queensland Fire and Emergency Services)			
<i>Controlled items</i>			
departmental services	213,506	298,761	250,068
equity adjustment	18,662	18,191	13,462
<i>Administered items</i>	..	962,623	2,260,556
<u>Vote</u>	<u>232,168</u>	<u>1,279,575</u>	<u>2,524,086</u>

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Queensland Health			
<i>Controlled items</i>			
departmental services	15,373,713	16,064,280	17,172,970
equity adjustment	502,175	819,324	871,841
<i>Administered items</i>	57,055	78,292	88,887
<u>Vote</u>	<u>15,932,943</u>	<u>16,961,896</u>	<u>18,133,698</u>
Queensland Police Service			
<i>Controlled items</i>			
departmental services	3,118,097	3,306,907	3,446,270
equity adjustment	144,001	151,176	343,184
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>3,262,098</u>	<u>3,458,083</u>	<u>3,789,454</u>
Queensland Treasury			
<i>Controlled items</i>			
departmental services	454,969	464,299	537,520
equity adjustment	229,239	222,728	135,807
<i>Administered items</i>	7,941,741	8,216,070	8,492,988
<u>Vote</u>	<u>8,625,949</u>	<u>8,903,097</u>	<u>9,166,315</u>
TOTAL APPROPRIATION	78,411,379	87,278,602	90,436,181

Schedule 3	Supplementary appropriation	1
	for 2023–2024	2
	section 4	3

Department	Amount \$'000
Department of Agriculture and Fisheries	
<i>Controlled items</i>	
departmental services	7,747
equity adjustment	..
<i>Administered items</i>	..
<u>Total amount for department</u>	<u>7,747</u>
Department of Child Safety, Seniors and Disability Services	
<i>Controlled items</i>	
departmental services	28,289
equity adjustment	..
<i>Administered items</i>	71,762
<u>Total amount for department</u>	<u>100,051</u>

Department	Amount \$'000
Department of Employment, Small Business and Training (formerly Department of Youth Justice, Employment, Small Business and Training)	
<i>Controlled items</i>	
departmental services	79,063
equity adjustment	..
<i>Administered items</i>	..
<u>Total amount for department</u>	<u>79,063</u>
Department of Energy and Climate (formerly Department of Energy and Public Works)	
<i>Controlled items</i>	
departmental services	..
equity adjustment	..
<i>Administered items</i>	1,826,259
<u>Total amount for department</u>	<u>1,826,259</u>
Department of Housing, Local Government, Planning and Public Works (formerly Department of Housing)	
<i>Controlled items</i>	
departmental services	201,782
equity adjustment	36,037
<i>Administered items</i>	122,875
<u>Total amount for department</u>	<u>360,694</u>

Department	Amount \$'000
Department of Justice and Attorney-General	
<i>Controlled items</i>	
departmental services	8,671
equity adjustment	..
<i>Administered items</i>	107,566
<u>Total amount for department</u>	<u>116,237</u>
Department of Regional Development, Manufacturing and Water	
<i>Controlled items</i>	
departmental services	340,403
equity adjustment	304,016
<i>Administered items</i>	..
<u>Total amount for department</u>	<u>644,419</u>
Department of State Development and Infrastructure (formerly Department of State Development, Infrastructure, Local Government and Planning)	
<i>Controlled items</i>	
departmental services	47,361
equity adjustment	1,969
<i>Administered items</i>	48,790
<u>Total amount for department</u>	<u>98,120</u>

Department	Amount \$'000
Department of Transport and Main Roads	
<i>Controlled items</i>	
departmental services	89,843
equity adjustment	956,302
<i>Administered items</i>	78,567
<u>Total amount for department</u>	<u>1,124,712</u>
Department of Youth Justice	
<i>Controlled items</i>	
departmental services	52,615
equity adjustment	36,424
<i>Administered items</i>	..
<u>Total amount for department</u>	<u>89,039</u>
Office of the Governor	
<i>Controlled items</i>	
departmental services	80
equity adjustment	..
<i>Administered items</i>	..
<u>Total amount for department</u>	<u>80</u>

Department	Amount \$'000
Queensland Audit Office	
<i>Controlled items</i>	
departmental services	361
equity adjustment	..
<i>Administered items</i>	..
<u>Total amount for department</u>	<u>361</u>
Queensland Corrective Services	
<i>Controlled items</i>	
departmental services	4,654
equity adjustment	..
<i>Administered items</i>	..
<u>Total amount for department</u>	<u>4,654</u>
Queensland Fire Department (formerly Queensland Fire and Emergency Services)	
<i>Controlled items</i>	
departmental services	60,042
equity adjustment	..
<i>Administered items</i>	13,872
<u>Total amount for department</u>	<u>73,914</u>

Department	Amount \$'000
Queensland Health	
<i>Controlled items</i>	
departmental services	473,246
equity adjustment	406,566
<i>Administered items</i>	21,094
<u>Total amount for department</u>	<u>900,906</u>
Queensland Police Service	
<i>Controlled items</i>	
departmental services	185,975
equity adjustment	7,175
<i>Administered items</i>	..
<u>Total amount for department</u>	<u>193,150</u>
Queensland Treasury	
<i>Controlled items</i>	
departmental services	..
equity adjustment	..
<i>Administered items</i>	534,953
<u>Total amount for department</u>	<u>534,953</u>

Department	Amount \$'000
Total—Departments	
<i>Controlled items</i>	
departmental services	1,580,132
equity adjustment	1,748,489
<i>Administered items</i>	2,825,738
<u>Total amount for departments</u>	<u>6,154,359</u>

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