



# Appropriation Bill 2022





Queensland

# Appropriation Bill 2022

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**2022**

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**A Bill**

for

**An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2022 and 1 July 2023**

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<b>The Parliament of Queensland enacts—</b>	1
<b>1 Short title</b>	2
This Act may be cited as the <i>Appropriation Act 2022</i> .	3
<i>Note—</i>	4
Under the <i>Financial Accountability Act 2009</i> , section 5, words used in this Act that are defined under the <i>Financial Accountability Act 2009</i> have the same meaning the words have in that Act, subject to a contrary intention in this Act.	5 6 7 8
<b>2 Appropriation for 2022–2023</b>	9
(1) The Treasurer is authorised to pay \$69,860,232,000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2022.	10 11 12
(2) For each department, the vote amount mentioned for the department in schedule 2 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 2.	13 14 15 16 17
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2021</i> , section 3, to be paid for the financial year starting 1 July 2022.	18 19 20
<b>3 Supply for 2023–2024</b>	21
The Treasurer is authorised to pay \$34,930,116,000 from the consolidated fund for departments for the financial year starting 1 July 2023.	22 23 24
<b>4 Repeals</b>	25
The following Acts are repealed—	26
• Appropriation Act 2020, No. 37	27
• Appropriation (COVID-19) Act 2020, No. 12	28

- Appropriation (2020–2021) Act 2021, No. 2.

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<b>Department</b>	<b>Budget 2021–2022 \$'000</b>	<b>Est. Actual 2021–2022 \$'000</b>	<b>Vote 2022–2023 \$'000</b>
Department of State Development, Infrastructure, Local Government and Planning	1,791,852	2,366,090	2,507,126
Department of Tourism, Innovation and Sport	527,129	612,351	618,440
Department of Transport and Main Roads	9,956,677	10,285,681	10,542,196
Electoral Commission of Queensland	29,510	22,976	44,963
Office of the Governor	8,328	8,404	11,179
Office of the Inspector-General of Emergency Management	4,309	4,371	4,491
Office of the Ombudsman	8,982	8,400	9,905
Public Service Commission	13,979	13,460	14,828
Queensland Audit Office	7,014	6,993	7,301
Queensland Corrective Services	1,290,501	1,211,650	1,524,148
Queensland Fire and Emergency Services	137,288	361,603	153,762
Queensland Health	13,064,355	12,707,944	14,253,426
Queensland Police Service	2,507,405	2,560,099	2,678,180
Queensland Treasury	6,856,473	7,433,096	7,638,097
<b>TOTAL</b>	<b>63,525,414</b>	<b>65,431,724</b>	<b>69,860,232</b>

## Schedule 2 Appropriation for 2022–2023

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section 2(2) 2

<b>Department</b>	<b>Budget 2021–2022 \$'000</b>	<b>Est. Actual 2021–2022 \$'000</b>	<b>Vote 2022–2023 \$'000</b>
<b>Department of Agriculture and Fisheries</b>			
<i>Controlled items</i>			
departmental services	323,634	332,949	364,843
equity adjustment	(818)	(3,150)	(2,064)
<i>Administered items</i>	58,332	53,574	179,411
<u>Vote</u>	<u>381,148</u>	<u>383,373</u>	<u>542,190</u>
<b>Department of Children, Youth Justice and Multicultural Affairs</b>			
<i>Controlled items</i>			
departmental services	1,838,805	2,049,555	2,282,057
equity adjustment	(12,367)	(13,020)	17,055
<i>Administered items</i>	90,191	55,885	72,460
<u>Vote</u>	<u>1,916,629</u>	<u>2,092,420</u>	<u>2,371,572</u>

<b>Department</b>	<b>Budget 2021–2022 \$'000</b>	<b>Est. Actual 2021–2022 \$'000</b>	<b>Vote 2022–2023 \$'000</b>
<b>Department of Communities, Housing and Digital Economy</b>			
<i>Controlled items</i>			
departmental services	1,223,496	1,130,554	1,283,257
equity adjustment	246,731	123,390	279,044
<i>Administered items</i>	172,499	170,988	200,889
<u>Vote</u>	<u>1,642,726</u>	<u>1,424,932</u>	<u>1,763,190</u>
<b>Department of Education</b>			
<i>Controlled items</i>			
departmental services	10,365,369	10,324,090	11,131,218
equity adjustment	850,752	495,879	753,059
<i>Administered items</i>	4,620,329	4,851,923	5,022,901
<u>Vote</u>	<u>15,836,450</u>	<u>15,671,892</u>	<u>16,907,178</u>
<b>Department of Employment, Small Business and Training</b>			
<i>Controlled items</i>			
departmental services	1,245,822	1,418,410	1,277,405
equity adjustment	(1,283)	(35,647)	26,210
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>1,244,539</u>	<u>1,382,763</u>	<u>1,303,615</u>

<b>Department</b>	<b>Budget 2021–2022 \$'000</b>	<b>Est. Actual 2021–2022 \$'000</b>	<b>Vote 2022–2023 \$'000</b>
<b>Department of Energy and Public Works</b>			
<i>Controlled items</i>			
departmental services	173,321	173,168	205,242
equity adjustment	43,260	32,094	111,654
<i>Administered items</i>	546,194	614,611	668,351
<u>Vote</u>	<u>762,775</u>	<u>819,873</u>	<u>985,247</u>
<b>Department of Environment and Science</b>			
<i>Controlled items</i>			
departmental services	682,105	1,317,020	597,184
equity adjustment	44,978	33,278	428
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>727,083</u>	<u>1,350,298</u>	<u>597,612</u>
<b>Department of Justice and Attorney-General</b>			
<i>Controlled items</i>			
departmental services	711,479	714,294	829,221
equity adjustment	(55,323)	(56,786)	(51,355)
<i>Administered items</i>	474,308	477,400	526,582
<u>Vote</u>	<u>1,130,464</u>	<u>1,134,908</u>	<u>1,304,448</u>

<b>Department</b>	<b>Budget 2021–2022 \$'000</b>	<b>Est. Actual 2021–2022 \$'000</b>	<b>Vote 2022–2023 \$'000</b>
<b>Department of the Premier and Cabinet</b>			
<i>Controlled items</i>			
departmental services	99,816	100,354	131,627
equity adjustment	..	..	1,500
<i>Administered items</i>	167,549	126,379	127,314
<u>Vote</u>	<u>267,365</u>	<u>226,733</u>	<u>260,441</u>
<b>Department of Regional Development, Manufacturing and Water</b>			
<i>Controlled items</i>			
departmental services	178,725	172,184	251,061
equity adjustment	140,000	146,910	18,100
<i>Administered items</i>	37,205	29,021	44,357
<u>Vote</u>	<u>355,930</u>	<u>348,115</u>	<u>313,518</u>
<b>Department of Resources</b>			
<i>Controlled items</i>			
departmental services	319,767	301,166	365,222
equity adjustment	(4,381)	(4,381)	1,055
<i>Administered items</i>	4,486	4,286	4,559
<u>Vote</u>	<u>319,872</u>	<u>301,071</u>	<u>370,836</u>

<b>Department</b>	<b>Budget 2021–2022 \$'000</b>	<b>Est. Actual 2021–2022 \$'000</b>	<b>Vote 2022–2023 \$'000</b>
<b>Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships</b>			
<i>Controlled items</i>			
departmental services	295,216	274,541	308,504
equity adjustment	6,670	2,061	4,200
<i>Administered items</i>	2,434,745	2,415,626	2,819,639
<u>Vote</u>	<u>2,736,631</u>	<u>2,692,228</u>	<u>3,132,343</u>
<b>Department of State Development, Infrastructure, Local Government and Planning</b>			
<i>Controlled items</i>			
departmental services	727,035	646,685	793,829
equity adjustment	(4,295)	139,117	25,618
<i>Administered items</i>	1,069,112	1,580,288	1,687,679
<u>Vote</u>	<u>1,791,852</u>	<u>2,366,090</u>	<u>2,507,126</u>
<b>Department of Tourism, Innovation and Sport</b>			
<i>Controlled items</i>			
departmental services	377,073	442,164	408,453
equity adjustment	23,497	11,259	14,463
<i>Administered items</i>	126,559	158,928	195,524
<u>Vote</u>	<u>527,129</u>	<u>612,351</u>	<u>618,440</u>

<b>Department</b>	<b>Budget 2021–2022 \$'000</b>	<b>Est. Actual 2021–2022 \$'000</b>	<b>Vote 2022–2023 \$'000</b>
<b>Department of Transport and Main Roads</b>			
<i>Controlled items</i>			
departmental services	5,947,975	5,944,558	6,232,769
equity adjustment	2,419,324	2,841,289	3,081,244
<i>Administered items</i>	1,589,378	1,499,834	1,228,183
<u>Vote</u>	<u>9,956,677</u>	<u>10,285,681</u>	<u>10,542,196</u>
<b>Electoral Commission of Queensland</b>			
<i>Controlled items</i>			
departmental services	28,895	22,708	44,653
equity adjustment	615	268	310
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>29,510</u>	<u>22,976</u>	<u>44,963</u>
<b>Office of the Governor</b>			
<i>Controlled items</i>			
departmental services	8,328	8,404	11,179
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>8,328</u>	<u>8,404</u>	<u>11,179</u>

<b>Department</b>	<b>Budget 2021–2022 \$'000</b>	<b>Est. Actual 2021–2022 \$'000</b>	<b>Vote 2022–2023 \$'000</b>
<b>Office of the Inspector-General of Emergency Management</b>			
<i>Controlled items</i>			
departmental services	4,309	4,371	4,491
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>4,309</u>	<u>4,371</u>	<u>4,491</u>
<b>Office of the Ombudsman</b>			
<i>Controlled items</i>			
departmental services	8,982	8,400	9,905
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>8,982</u>	<u>8,400</u>	<u>9,905</u>



<b>Department</b>	<b>Budget 2021–2022 \$'000</b>	<b>Est. Actual 2021–2022 \$'000</b>	<b>Vote 2022–2023 \$'000</b>
<b>Public Service Commission</b>			
<i>Controlled items</i>			
departmental services	13,979	13,460	14,828
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>13,979</u>	<u>13,460</u>	<u>14,828</u>
<b>Queensland Audit Office</b>			
<i>Controlled items</i>			
departmental services	7,014	6,993	7,301
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>7,014</u>	<u>6,993</u>	<u>7,301</u>
<b>Queensland Corrective Services</b>			
<i>Controlled items</i>			
departmental services	1,066,466	1,138,504	1,150,997
equity adjustment	224,035	73,146	373,151
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>1,290,501</u>	<u>1,211,650</u>	<u>1,524,148</u>

<b>Department</b>	<b>Budget 2021–2022 \$'000</b>	<b>Est. Actual 2021–2022 \$'000</b>	<b>Vote 2022–2023 \$'000</b>
<b>Queensland Fire and Emergency Services</b>			
<i>Controlled items</i>			
departmental services	135,298	356,209	150,466
equity adjustment	1,990	5,394	3,296
<i>Administered items</i>	..	..	..
<b><u>Vote</u></b>	<b>137,288</b>	<b>361,603</b>	<b>153,762</b>
<b>Queensland Health</b>			
<i>Controlled items</i>			
departmental services	12,714,683	12,508,755	13,831,521
equity adjustment	272,460	127,808	350,776
<i>Administered items</i>	77,212	71,381	71,129
<b><u>Vote</u></b>	<b>13,064,355</b>	<b>12,707,944</b>	<b>14,253,426</b>
<b>Queensland Police Service</b>			
<i>Controlled items</i>			
departmental services	2,496,168	2,554,460	2,659,113
equity adjustment	11,237	5,639	19,067
<i>Administered items</i>	..	..	..
<b><u>Vote</u></b>	<b>2,507,405</b>	<b>2,560,099</b>	<b>2,678,180</b>

<b>Department</b>	<b>Budget 2021–2022 \$'000</b>	<b>Est. Actual 2021–2022 \$'000</b>	<b>Vote 2022–2023 \$'000</b>
<b>Queensland Treasury</b>			
<i>Controlled items</i>			
departmental services	477,879	412,205	520,311
equity adjustment	7,596	142,530	10,486
<i>Administered items</i>	6,370,998	6,878,361	7,107,300
<u>Vote</u>	<u>6,856,473</u>	<u>7,433,096</u>	<u>7,638,097</u>
<b>TOTAL APPROPRIATION</b>	<b>63,525,414</b>	<b>65,431,724</b>	<b>69,860,232</b>

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