



# Appropriation Bill 2016





Queensland

# Appropriation Bill 2016

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**2016**

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**A Bill**

for

**An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2016 and 1 July 2017**

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<b>The Parliament of Queensland enacts—</b>	1
<b>1 Short title</b>	2
This Act may be cited as the <i>Appropriation Act 2016</i> .	3
<i>Note—</i>	4
Under the <i>Financial Accountability Act 2009</i> , section 5, words used in this Act that are defined under the <i>Financial Accountability Act 2009</i> have the same meaning the words have in that Act, subject to a contrary intention in this Act.	5 6 7 8
<b>2 Appropriation for 2016–2017</b>	9
(1) The Treasurer is authorised to pay \$47,622,087,000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2016.	10 11 12
(2) For each department, the vote amount mentioned for the department in schedule 2 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 2.	13 14 15 16 17
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2015</i> , section 3, to be paid for the financial year starting 1 July 2016.	18 19 20
<b>3 Supply for 2017–2018</b>	21
The Treasurer is authorised to pay \$23,811,044,000 from the consolidated fund for departments for the financial year starting 1 July 2017.	22 23 24
<b>4 Repeals</b>	25
The following Acts are repealed—	26
• Appropriation Act 2014, No. 37	27
• Appropriation Act (No. 2) 2014, No. 53.	28

# Schedule 1      **Appropriation summary for**      1 **2016–2017**      2

section 2(1)      3

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<b>Department</b>	<b>Budget 2015–2016 \$'000</b>	<b>Est. Actual 2015–2016 \$'000</b>	<b>Vote 2016–2017 \$'000</b>
Department of Aboriginal and Torres Strait Islander Partnerships	65,116	63,787	90,038
Department of Agriculture and Fisheries	318,004	301,451	312,275
Department of Communities, Child Safety and Disability Services	2,900,146	2,940,622	3,170,868
Department of Education and Training	11,497,345	11,340,609	12,099,525
Department of Energy and Water Supply	504,710	544,219	640,995
Department of Environment and Heritage Protection	158,106	156,913	174,355
Department of Housing and Public Works	864,408	645,337	761,516
Department of Infrastructure, Local Government and Planning	1,490,956	953,656	1,296,423
Department of Justice and Attorney-General	1,489,856	1,461,676	1,649,594
Department of National Parks, Sport and Racing	361,014	321,987	378,899
Department of Natural Resources and Mines	332,442	331,680	330,348
Department of the Premier and Cabinet	318,481	313,122	343,380

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Schedule 1

<b>Department</b>	<b>Budget 2015–2016 \$'000</b>	<b>Est. Actual 2015–2016 \$'000</b>	<b>Vote 2016–2017 \$'000</b>
Department of Science, Information Technology and Innovation	388,665	326,352	360,441
Department of State Development	350,373	115,789	319,368
Department of Tourism, Major Events, Small Business and the Commonwealth Games	389,489	335,079	486,533
Department of Transport and Main Roads	5,863,229	5,347,506	6,713,456
Electoral Commission of Queensland	40,762	44,883	30,966
Office of the Governor	6,522	6,603	6,859
Office of the Inspector-General of Emergency Management	3,886	3,924	3,911
Office of the Ombudsman	8,322	7,905	8,216
Public Safety Business Agency	426,667	435,562	413,008
Public Service Commission	17,401	14,619	14,284
Queensland Audit Office	6,401	6,422	6,629
Queensland Fire and Emergency Services	78,709	78,378	80,272
Queensland Health	9,946,921	9,484,627	10,101,319
Queensland Police Service	1,728,018	1,710,076	1,803,530
Queensland Treasury	13,283,037	13,681,689	6,025,079
<b>TOTAL</b>	<b>52,838,986</b>	<b>50,974,473</b>	<b>47,622,087</b>



## Schedule 2      Appropriation for 2016–2017      1

section 2(2)      2

Department	Budget 2015–2016 \$'000	Est. Actual 2015–2016 \$'000	Vote 2016–2017 \$'000
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### Department of Aboriginal and Torres Strait Islander Partnerships

#### *Controlled items*

departmental services	55,181	50,991	74,467
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equity adjustment	..	..	3,000
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<i>Administered items</i>	9,935	12,796	12,571
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<u>Vote</u>	65,116	63,787	90,038
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### Department of Agriculture and Fisheries

#### *Controlled items*

departmental services	312,340	300,168	304,818
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equity adjustment	(5,484)	(9,984)	(5,613)
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<i>Administered items</i>	11,148	11,267	13,070
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<u>Vote</u>	318,004	301,451	312,275
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### Department of Communities, Child Safety and Disability Services

#### *Controlled items*

departmental services	2,670,584	2,717,326	2,794,221
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## Schedule 2

<b>Department</b>	<b>Budget 2015–2016 \$'000</b>	<b>Est. Actual 2015–2016 \$'000</b>	<b>Vote 2016–2017 \$'000</b>
equity adjustment	(13,264)	(14,548)	(13,075)
<i>Administered items</i>	242,826	237,844	389,722
<u>Vote</u>	<u>2,900,146</u>	<u>2,940,622</u>	<u>3,170,868</u>

**Department of Education and Training***Controlled items*

departmental services	8,561,936	8,351,947	8,886,613
equity adjustment	(173,491)	(128,139)	(24,519)
<i>Administered items</i>	3,108,900	3,116,801	3,237,431
<u>Vote</u>	<u>11,497,345</u>	<u>11,340,609</u>	<u>12,099,525</u>

**Department of Energy and Water Supply***Controlled items*

departmental services	45,514	39,343	57,167
equity adjustment	..	..	..
<i>Administered items</i>	459,196	504,876	583,828
<u>Vote</u>	<u>504,710</u>	<u>544,219</u>	<u>640,995</u>

**Department of Environment and Heritage Protection***Controlled items*

departmental services	152,818	149,961	169,041
equity adjustment	5,288	6,952	5,314

<b>Department</b>	<b>Budget 2015–2016 \$'000</b>	<b>Est. Actual 2015–2016 \$'000</b>	<b>Vote 2016–2017 \$'000</b>
<i>Administered items</i>	..	..	..
<u>Vote</u>	158,106	156,913	174,355

### **Department of Housing and Public Works**

#### *Controlled items*

departmental services	680,059	600,213	757,704
equity adjustment	180,881	42,669	259
<i>Administered items</i>	3,468	2,455	3,553
<u>Vote</u>	864,408	645,337	761,516

### **Department of Infrastructure, Local Government and Planning**

#### *Controlled items*

departmental services	302,837	193,050	340,030
equity adjustment	36,550	14,014	79,014
<i>Administered items</i>	1,151,569	746,592	877,379
<u>Vote</u>	1,490,956	953,656	1,296,423

### **Department of Justice and Attorney-General**

#### *Controlled items*

departmental services	1,291,889	1,301,047	1,380,136
equity adjustment	(114,575)	(155,326)	(93,894)
<i>Administered items</i>	312,542	315,955	363,352

<b>Department</b>	<b>Budget 2015–2016 \$'000</b>	<b>Est. Actual 2015–2016 \$'000</b>	<b>Vote 2016–2017 \$'000</b>
<u>Vote</u>	1,489,856	1,461,676	1,649,594
<b>Department of National Parks, Sport and Racing</b>			
<i>Controlled items</i>			
departmental services	347,381	282,033	343,549
equity adjustment	(28,121)	(33,322)	(32,256)
<i>Administered items</i>	41,754	73,276	67,606
<u>Vote</u>	361,014	321,987	378,899
<b>Department of Natural Resources and Mines</b>			
<i>Controlled items</i>			
departmental services	321,291	327,612	331,831
equity adjustment	10,051	2,968	(2,783)
<i>Administered items</i>	1,100	1,100	1,300
<u>Vote</u>	332,442	331,680	330,348
<b>Department of the Premier and Cabinet</b>			
<i>Controlled items</i>			
departmental services	215,600	206,019	207,641
equity adjustment	(23,539)	(27,055)	(15,217)
<i>Administered items</i>	126,420	134,158	150,956
<u>Vote</u>	318,481	313,122	343,380

<b>Department</b>	<b>Budget 2015–2016 \$'000</b>	<b>Est. Actual 2015–2016 \$'000</b>	<b>Vote 2016–2017 \$'000</b>
<b>Department of Science, Information Technology and Innovation</b>			
<i>Controlled items</i>			
departmental services	324,729	266,860	294,567
equity adjustment	(7,689)	1,610	(4,444)
<i>Administered items</i>	71,625	57,882	70,318
<u>Vote</u>	388,665	326,352	360,441
<b>Department of State Development</b>			
<i>Controlled items</i>			
departmental services	394,882	140,630	310,513
equity adjustment	(47,009)	(27,341)	6,355
<i>Administered items</i>	2,500	2,500	2,500
<u>Vote</u>	350,373	115,789	319,368
<b>Department of Tourism, Major Events, Small Business and the Commonwealth Games</b>			
<i>Controlled items</i>			
departmental services	175,684	129,684	204,972
equity adjustment	43,419	37,383	11,655
<i>Administered items</i>	170,386	168,012	269,906
<u>Vote</u>	389,489	335,079	486,533

<b>Department</b>	<b>Budget 2015–2016 \$'000</b>	<b>Est. Actual 2015–2016 \$'000</b>	<b>Vote 2016–2017 \$'000</b>
<b>Department of Transport and Main Roads</b>			
<i>Controlled items</i>			
departmental services	4,601,502	4,802,329	5,218,430
equity adjustment	1,202,977	545,177	1,411,276
<i>Administered items</i>	58,750	..	83,750
<u>Vote</u>	<u>5,863,229</u>	<u>5,347,506</u>	<u>6,713,456</u>
<b>Electoral Commission of Queensland</b>			
<i>Controlled items</i>			
departmental services	39,440	44,920	24,697
equity adjustment	1,322	(37)	6,269
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>40,762</u>	<u>44,883</u>	<u>30,966</u>
<b>Office of the Governor</b>			
<i>Controlled items</i>			
departmental services	6,575	6,526	6,912
equity adjustment	(53)	77	(53)
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>6,522</u>	<u>6,603</u>	<u>6,859</u>

<b>Department</b>	<b>Budget 2015–2016 \$'000</b>	<b>Est. Actual 2015–2016 \$'000</b>	<b>Vote 2016–2017 \$'000</b>
<b>Office of the Inspector-General of Emergency Management</b>			
<i>Controlled items</i>			
departmental services	3,886	3,924	3,911
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>3,886</u>	<u>3,924</u>	<u>3,911</u>
<b>Office of the Ombudsman</b>			
<i>Controlled items</i>			
departmental services	8,322	7,905	8,216
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>8,322</u>	<u>7,905</u>	<u>8,216</u>
<b>Public Safety Business Agency</b>			
<i>Controlled items</i>			
departmental services	416,951	425,364	409,014
equity adjustment	9,716	10,198	3,994
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>426,667</u>	<u>435,562</u>	<u>413,008</u>
<b>Public Service Commission</b>			
<i>Controlled items</i>			

## Schedule 2

<b>Department</b>	<b>Budget 2015–2016 \$'000</b>	<b>Est. Actual 2015–2016 \$'000</b>	<b>Vote 2016–2017 \$'000</b>
departmental services	17,401	14,619	14,284
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	17,401	14,619	14,284
<b>Queensland Audit Office</b>			
<i>Controlled items</i>			
departmental services	6,401	6,422	6,629
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	6,401	6,422	6,629
<b>Queensland Fire and Emergency Services</b>			
<i>Controlled items</i>			
departmental services	78,709	78,378	80,272
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	78,709	78,378	80,272
<b>Queensland Health</b>			
<i>Controlled items</i>			
departmental services	9,406,668	9,318,683	10,014,701
equity adjustment	506,709	132,473	52,644



<b>Department</b>	<b>Budget 2015–2016 \$'000</b>	<b>Est. Actual 2015–2016 \$'000</b>	<b>Vote 2016–2017 \$'000</b>
<i>Administered items</i>	33,544	33,471	33,974
<u>Vote</u>	9,946,921	9,484,627	10,101,319
<b>Queensland Police Service</b>			
<i>Controlled items</i>			
departmental services	1,710,729	1,720,976	1,783,627
equity adjustment	17,289	(10,900)	19,903
<i>Administered items</i>	..	..	..
<u>Vote</u>	1,728,018	1,710,076	1,803,530
<b>Queensland Treasury</b>			
<i>Controlled items</i>			
departmental services	217,173	211,257	251,486
equity adjustment	4,462	(160)	11,058
<i>Administered items</i>	13,061,402	13,470,592	5,762,535
<u>Vote</u>	13,283,037	13,681,689	6,025,079
<b>TOTAL APPROPRIATION</b>	<b>52,838,986</b>	<b>50,974,473</b>	<b>47,622,087</b>