



Queensland

Appropriation Bill 2009



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Contents

		Page
1	Short title	4
2	Appropriation for 2009–2010	4
3	Supply for 2010–2011	4
4	Supplementary appropriation for 2007–2008 based on unforeseen expenditure included in the consolidated fund financial report	5
5	Repeals	5
Schedule 1	Appropriation summary for 2009–2010	6
Schedule 2	Appropriation for 2009–2010	8
Schedule 3	Supplementary appropriation for 2007–2008	17

2009

A Bill

for

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2007, 1 July 2009 and 1 July 2010

The Parliament of Queensland enacts—	1
1 Short title	2
This Act may be cited as the <i>Appropriation Act 2009</i> .	3
<i>Note—</i>	4
Under the <i>Financial Accountability Act 2009</i> , section 5, words used in this Act that are defined in the <i>Financial Accountability Act 2009</i> have the same meaning the words have in that Act, subject to a contrary intention in this Act.	5 6 7 8
2 Appropriation for 2009–2010	9
(1) The Treasurer is authorised to pay \$43 785 721 000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2009.	10 11 12
(2) For each department, the vote amount mentioned for the department in schedule 2—	13 14
(a) is appropriated for the financial year for the department to be applied to its departmental services, administered items and equity adjustment as stated in schedule 2; and	15 16 17
(b) includes amounts for departmental services, administered items and equity adjustment delivered by the department in the financial year starting 1 July 2008 but for which the department has not been paid in that financial year.	18 19 20 21 22
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2008</i> , section 3, to be paid for the financial year starting 1 July 2009.	23 24 25
3 Supply for 2010–2011	26
The Treasurer is authorised to pay \$21 600 000 000 from the consolidated fund for departments for the financial year starting 1 July 2010.	27 28 29

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- | | | |
|----------|--|-------------------------|
| 4 | Supplementary appropriation for 2007–2008 based on unforeseen expenditure included in the consolidated fund financial report | 1
2
3 |
| | (1) The Treasurer is authorised to pay \$2 150 438 000 from the consolidated fund for departments as stated in schedule 3 for the financial year starting 1 July 2007. | 4
5
6 |
| | (2) For each department, the total amount mentioned for the department in schedule 3 is appropriated for the financial year for the department to be applied to its departmental services, administered items and equity adjustment as stated in schedule 3. | 7
8
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10
11 |
| 5 | Repeals | 12 |
| | The following Acts are repealed— | 13 |
| | • Appropriation Act 2006, No. 38 | 14 |
| | • Appropriation Act (No. 2) 2006, No. 51. | 15 |

Department	Budget 2008–2009 \$'000	Est. Actual 2008–2009 \$'000	Vote 2009–2010 \$'000
Department of Tourism, Regional Development and Industry	441 861	272 323	..
Department of Transport	3 527 927	2 223 739	..
Department of Transport and Main Roads	..	2 242 207	7 392 660
Disability Services Queensland	892 708	742 529	..
Electoral Commission of Queensland	11 298	29 590	9 421
Environmental Protection Agency	344 590	262 368	..
Office of the Governor	4 934	5 064	5 056
Office of the Ombudsman	7 009	7 705	6 591
Public Service Commission	8 810	10 180	9 209
Queensland Audit Office	5 761	6 853	7 045
Treasury Department	2 030 520	3 978 164	3 722 887
TOTAL	32 676 759	35 269 693	43 785 721

Schedule 2 Appropriation for 2009–2010

1

section 2(2)

2

Department	Budget 2008–2009 \$'000	Est. Actual 2008–2009 \$'000	Budget 2009–2010 \$'000
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Department of Communities

Controlled items

departmental services	522 895	1 047 366	3 237 559
equity adjustment	88 457	122 748	1 178 741
<i>Administered items</i>	281 068	304 781	269 456
<u>Vote</u>	892 420	1 474 895	4 685 756

**Department of Community
Safety**

Controlled items

departmental services	..	291 331	1 096 766
equity adjustment	..	(11 370)	355 825
<i>Administered items</i>	..	..	..
<u>Vote</u>	..	279 961	1 452 591

**Department of Education and
Training (formerly Department
of Education, Training and the
Arts)**

Controlled items

departmental services	5 101 469	5 507 920	6 666 656
equity adjustment	288 301	281 144	1 259 691
<i>Administered items</i>	2 000 429	2 022 626	2 437 480
<u>Vote</u>	7 390 199	7 811 690	10 363 827

Department	Budget 2008–2009 \$'000	Est. Actual 2008–2009 \$'000	Budget 2009–2010 \$'000
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Department of Employment, Economic Development and Innovation

Controlled items

departmental services	..	194 643	801 950
equity adjustment	..	32 643	253 821
<i>Administered items</i>	..	294 039	428 486
<u>Vote</u>	..	<u>521 325</u>	<u>1 484 257</u>

Department of Environment and Resource Management

Controlled items

departmental services	..	223 216	748 763
equity adjustment	..	(8 296)	35 373
<i>Administered items</i>	..	2 888	75 191
<u>Vote</u>	..	<u>217 808</u>	<u>859 327</u>

Department of Health

Controlled items

departmental services	5 457 139	5 656 356	8 326 338
equity adjustment	626 024	380 665	948 157
<i>Administered items</i>	24 131	25 340	24 069
<u>Vote</u>	<u>6 107 294</u>	<u>6 062 361</u>	<u>9 298 564</u>

Department of Infrastructure and Planning

Controlled items

departmental services	110 041	266 337	687 890
equity adjustment	40 410	(271 752)	176 926
<i>Administered items</i>	32 776	218 350	388 784
<u>Vote</u>	<u>183 227</u>	<u>212 935</u>	<u>1 253 600</u>

Schedule 2

Department	Budget 2008–2009 \$'000	Est. Actual 2008–2009 \$'000	Budget 2009–2010 \$'000
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Department of Justice and Attorney-General

Controlled items

departmental services	317 351	328 003	356 927
equity adjustment	294 058	100 673	179 407

<i>Administered items</i>	142 058	157 056	198 477
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<u>Vote</u>	753 467	585 732	734 811
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Department of Police

Controlled items

departmental services	1 524 429	1 510 881	1 639 150
equity adjustment	181 637	165 200	120 869

<i>Administered items</i>	420	420	429
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<u>Vote</u>	1 706 486	1 676 501	1 760 448
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Department of the Premier and Cabinet

Controlled items

departmental services	109 275	143 923	186 565
equity adjustment	2 961	4 979	(29 010)

<i>Administered items</i>	182 571	234 145	215 930
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<u>Vote</u>	294 807	383 047	373 485
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Department of Public Works

Controlled items

departmental services	82 128	103 395	104 164
equity adjustment	182 708	149 669	196 481

<i>Administered items</i>	68 723	86 420	65 541
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<u>Vote</u>	333 559	339 484	366 186
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Department	Budget 2008–2009 \$'000	Est. Actual 2008–2009 \$'000	Budget 2009–2010 \$'000
Department of Transport and Main Roads			
<i>Controlled items</i>			
departmental services	..	1 222 219	3 429 962
equity adjustment	..	367 918	2 426 549
<i>Administered items</i>	..	652 070	1 536 149
<u>Vote</u>	..	2 242 207	7 392 660
Electoral Commission of Queensland			
<i>Controlled items</i>			
departmental services	11 374	29 666	9 497
equity adjustment	(76)	(76)	(76)
<i>Administered items</i>	..	..	..
<u>Vote</u>	11 298	29 590	9 421
Office of the Governor			
<i>Controlled items</i>			
departmental services	4 934	5 064	5 056
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	4 934	5 064	5 056
Office of the Ombudsman			
<i>Controlled items</i>			
departmental services	6 709	6 721	6 591
equity adjustment	300	984	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	7 009	7 705	6 591

Schedule 2

Department	Budget 2008–2009 \$'000	Est. Actual 2008–2009 \$'000	Budget 2009–2010 \$'000
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Public Service Commission

Controlled items

departmental services	8 810	10 180	9 209
equity adjustment

Administered items

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Vote

8 810	10 180	9 209
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Queensland Audit Office

Controlled items

departmental services	5 853	5 853	6 045
equity adjustment	(92)	1 000	1 000

Administered items

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Vote

5 761	6 853	7 045
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Treasury Department

Controlled items

departmental services	159 637	147 147	131 572
equity adjustment	14 192	14 693	(3 095)

Administered items

	1 856 691	3 816 324	3 594 410
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Vote

2 030 520	3 978 164	3 722 887
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Ceased Entities

Department of Child Safety

Controlled items

departmental services	589 202	434 618	..
equity adjustment	18 948	9 895	..

Administered items

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Vote

608 150	444 513	..
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Department	Budget 2008–2009 \$'000	Est. Actual 2008–2009 \$'000	Budget 2009–2010 \$'000
Department of Corrective Services			
<i>Controlled items</i>			
departmental services	492 949	361 546	..
equity adjustment	336 270	130 469	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>829 219</u>	<u>492 015</u>	<u>..</u>
Department of Emergency Services			
<i>Controlled items</i>			
departmental services	529 125	384 384	..
equity adjustment	37 885	26 066	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>567 010</u>	<u>410 450</u>	<u>..</u>
Department of Employment and Industrial Relations			
<i>Controlled items</i>			
departmental services	148 528	114 113	..
equity adjustment	(210)	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>148 318</u>	<u>114 113</u>	<u>..</u>
Department of Housing			
<i>Controlled items</i>			
departmental services	148 475	122 222	..
equity adjustment	172 011	133 866	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>320 486</u>	<u>256 088</u>	<u>..</u>

Schedule 2

Department	Budget 2008–2009 \$'000	Est. Actual 2008–2009 \$'000	Budget 2009–2010 \$'000
Department of Local Government, Sport and Recreation			
<i>Controlled items</i>			
departmental services	600 058	488 840	..
equity adjustment	4 271	2 535	..
<i>Administered items</i>	393 656	210 939	..
<u>Vote</u>	<u>997 985</u>	<u>702 314</u>	<u>..</u>
Department of Main Roads			
<i>Controlled items</i>			
departmental services	1 263 590	1 061 865	..
equity adjustment	1 575 670	1 453 318	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>2 839 260</u>	<u>2 515 183</u>	<u>..</u>
Department of Mines and Energy			
<i>Controlled items</i>			
departmental services	134 195	100 969	..
equity adjustment	38 108	27 570	..
<i>Administered items</i>	485 349	292 713	..
<u>Vote</u>	<u>657 652</u>	<u>421 252</u>	<u>..</u>
Department of Natural Resources and Water			
<i>Controlled items</i>			
departmental services	426 981	298 574	..
equity adjustment	2 727	9 368	..
<i>Administered items</i>	53 053	34 700	..
<u>Vote</u>	<u>482 761</u>	<u>342 642</u>	<u>..</u>

Department	Budget 2008–2009 \$'000	Est. Actual 2008–2009 \$'000	Budget 2009–2010 \$'000
Department of Primary Industries and Fisheries			
<i>Controlled items</i>			
departmental services	264 085	206 062	..
equity adjustment	900	..	..
<i>Administered items</i>	24 056	18 600	..
<u>Vote</u>	<u>289 041</u>	<u>224 662</u>	<u>..</u>
Department of Tourism, Regional Development and Industry			
<i>Controlled items</i>			
departmental services	217 011	132 361	..
equity adjustment	162 104	100 802	..
<i>Administered items</i>	62 746	39 160	..
<u>Vote</u>	<u>441 861</u>	<u>272 323</u>	<u>..</u>
Department of Transport			
<i>Controlled items</i>			
departmental services	2 113 975	931 206	..
equity adjustment	550 112	488 749	..
<i>Administered items</i>	863 840	803 784	..
<u>Vote</u>	<u>3 527 927</u>	<u>2 223 739</u>	<u>..</u>
Disability Services Queensland			
<i>Controlled items</i>			
departmental services	851 543	691 448	..
equity adjustment	41 165	51 081	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>892 708</u>	<u>742 529</u>	<u>..</u>

Appropriation Bill 2009

Schedule 2

Department	Budget 2008–2009 \$'000	Est. Actual 2008–2009 \$'000	Budget 2009–2010 \$'000
Environmental Protection Agency			
<i>Controlled items</i>			
departmental services	354 233	265 036	..
equity adjustment	(9 643)	(2 668)	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	344 590	262 368	..
Total Appropriation:	32 676 759	35 269 693	43 785 721

Schedule 3	Supplementary appropriation	1
	for 2007–2008	2
	section 4	3

**Amount
\$'000**

Department of Education, Training and the Arts

Controlled items

departmental services	..
equity adjustment	..

Administered items 51 889

Total for department 51 889

Department of Employment and Industrial Relations

Controlled items

departmental services	2 599
equity adjustment	..

Administered items ..

Total for department 2 599

Department of Health

Controlled items

departmental services	160 984
equity adjustment	..

Administered items ..

Total for department 160 984

	Amount \$'000
Department of Infrastructure and Planning	
<i>Controlled items</i>	
departmental services	24 212
equity adjustment	204 436
<i>Administered items</i>	15 491
<u>Total for department</u>	<u>244 139</u>
Department of Local Government, Sport and Recreation	
<i>Controlled items</i>	
departmental services	3 276
equity adjustment	..
<i>Administered items</i>	32 292
<u>Total for department</u>	<u>35 568</u>
Department of Main Roads	
<i>Controlled items</i>	
departmental services	101 769
equity adjustment	154 106
<i>Administered items</i>	..
<u>Total for department</u>	<u>255 875</u>

Amount
\$'000

Department of Mines and Energy

Controlled items

departmental services	..
equity adjustment	..

<i>Administered items</i>	96 469
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<u>Total for department</u>	96 469
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Department of Natural Resources and Water

Controlled items

departmental services	362
equity adjustment	..

<i>Administered items</i>	..
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<u>Total for department</u>	362
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Department of the Premier and Cabinet

Controlled items

departmental services	..
equity adjustment	3 917

<i>Administered items</i>	34 070
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<u>Total for department</u>	37 987
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	Amount \$'000
Department of Primary Industries and Fisheries	
<i>Controlled items</i>	
departmental services	10 038
equity adjustment	..
<i>Administered items</i>	..
<u>Total for department</u>	<u>10 038</u>
 Electoral Commission of Queensland	
<i>Controlled items</i>	
departmental services	9 834
equity adjustment	100
<i>Administered items</i>	..
<u>Total for department</u>	<u>9 934</u>
 Office of the Governor	
<i>Controlled items</i>	
departmental services	40
equity adjustment	..
<i>Administered items</i>	..
<u>Total for department</u>	<u>40</u>

	Amount \$'000
Office of the Ombudsman	
<i>Controlled items</i>	
departmental services	..
equity adjustment	31
<i>Administered items</i>	..
<u>Total for department</u>	<u>31</u>
Office of the Public Service Commissioner	
<i>Controlled items</i>	
departmental services	1 020
equity adjustment	..
<i>Administered items</i>	..
<u>Total for department</u>	<u>1 020</u>
Treasury Department	
<i>Controlled items</i>	
departmental services	30 698
equity adjustment	13 272
<i>Administered items</i>	1 199 533
<u>Total for department</u>	<u>1 243 503</u>
Total—Departments	
<i>Controlled items</i>	
departmental services	344 832
equity adjustment	375 862
<i>Administered items</i>	1 429 744
<u>Total for departments</u>	<u>2 150 438</u>

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