

Appropriation Bill 2018

Explanatory Notes

Short title

The short title of the Bill is the Appropriation Bill 2018.

Policy objectives and the reasons for them

Section 27(a) of the *Financial Accountability Act 2009* provides that, for each financial year, the Treasurer must present to the Legislative Assembly a Bill for an ordinary Annual Appropriation Act.

The policy objectives of the Bill, the reasons for those objectives and the ways in which the policy objectives will be achieved by the Bill are detailed in the Budget Speech and the accompanying Budget Papers.

Achievement of policy objectives

This Bill provides for:

- Appropriation for 2018-19 to fund the cost of delivering departmental services, administered items and equity adjustment in that year; and
- Supply for 2019-20 to allow the normal operations of government to continue until the Appropriation Bill for 2019-20 receives assent.

There is no supplementary unforeseen expenditure in this Bill as the supplementary appropriation for 2016-17 unforeseen expenditure was included in the *Appropriation Act (No. 2) 2017*. Consistent with this approach, any supplementary appropriation for 2017-18, identified following the completion of annual financial statements, will be included in a separate Appropriation Bill.

Alternative ways of achieving policy objectives

The policy objectives can only be achieved by legislation.

Estimated cost for government implementation

The Bill will provide appropriation for departments, other than the Legislative Assembly and parliamentary service, for the 2018-19 financial year and interim supply for 2019-20 until the 2019-20 Appropriation Bill receives assent.

Consistency with fundamental legislative principles

The Bill is consistent with fundamental legislative principles.

Consultation

Consultation has been undertaken with departments in establishing the appropriations payable to them pursuant to this Bill.

Notes on provisions

Clause 1 provides for the short title of the Act.

Clause 2 provides that for each department, the vote amount mentioned for the department in Schedule 2 is appropriated for the 2018-19 financial year for the department for application to its departmental services, administered items and equity adjustment.

Clause 2(3) provides that the total amount of \$53,203,950,000 includes the amount already authorised by the *Appropriation Act 2017*, section 3, to be paid for the financial year starting 1 July 2018.

Clause 3 provides that the amount of \$26,601,975,000 is authorised to be paid for the 2019-20 financial year for departments for application to their departmental services, administered items and equity adjustment until the Appropriation Bill for 2019-20 receives assent.

Clause 4 repeals the *Appropriation Act 2016 (Act No. 41)* and the *Appropriation Act (No.2) 2016 (Act No. 55)*.

Schedule 1 sets out how the amount appropriated from the Consolidated Fund for the year starting on 1 July 2018 is to be distributed between departments, other than the Legislative Assembly and parliamentary service.

Schedule 2 details the total amount appropriated for each department for application to its departmental services, administered items and equity adjustment for the financial year 2018-19.

Accountable Officers may apply the total of funds received from the Treasurer for departmental services across the individual services of the department.

Under section 33 of the *Financial Accountability Act 2009*, the Treasurer may pay a department's appropriation in amounts different to those set out in the Annual Appropriation Act, provided that the total vote amount is not exceeded. If the Treasurer considers there is a surplus in one or more of the headings of a department for a financial year and a deficiency in another heading or headings of that department, the Treasurer may allocate an amount to one or more of the headings that are deficient from the heading or headings in surplus.