



Queensland

Appropriation Act 2017

Act No. 22 of 2017

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2017 and 1 July 2018

[Assented to 25 August 2017]



Queensland

Appropriation Act 2017

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The Parliament of Queensland enacts—**1 Short title**

This Act may be cited as the *Appropriation Act 2017*.

Note—

Under the *Financial Accountability Act 2009*, section 5, words used in this Act that are defined under the *Financial Accountability Act 2009* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

2 Appropriation for 2017–2018

- (1) The Treasurer is authorised to pay \$50,851,083,000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2017.
- (2) For each department, the vote amount mentioned for the department in schedule 2 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 2.
- (3) The amount mentioned in subsection (1) includes the amount already authorised by the *Appropriation Act 2016*, section 3, to be paid for the financial year starting 1 July 2017.

3 Supply for 2018–2019

The Treasurer is authorised to pay \$25,425,542,000 from the consolidated fund for departments for the financial year starting 1 July 2018.

4 Repeals

The following Acts are repealed—

- Appropriation Act 2015, No. 11
- Appropriation Act (No. 2) 2015, No. 20.

Schedule 1 Appropriation summary for 2017–2018

section 2(1)

| Department | Budget 2016–2017 \$'000 | Est. Actual 2016–2017 \$'000 | Vote 2017–2018 \$'000 |
|--|--|---|--------------------------------------|
| Department of Aboriginal and Torres Strait Islander Partnerships | 90,038 | 74,778 | 103,742 |
| Department of Agriculture and Fisheries | 312,275 | 294,226 | 297,722 |
| Department of Communities, Child Safety and Disability Services | 3,170,868 | 3,175,842 | 3,589,499 |
| Department of Education and Training | 12,099,525 | 12,073,306 | 12,961,452 |
| Department of Energy and Water Supply | 640,995 | 1,494,772 | 592,020 |
| Department of Environment and Heritage Protection | 174,355 | 157,316 | 216,081 |
| Department of Housing and Public Works | 761,516 | 782,273 | 893,111 |
| Department of Infrastructure, Local Government and Planning | 1,296,423 | 1,587,679 | 1,557,567 |
| Department of Justice and Attorney-General | 1,649,594 | 1,594,665 | 1,939,401 |
| Department of National Parks, Sport and Racing | 378,899 | 332,063 | 392,864 |
| Department of Natural Resources and Mines | 330,348 | 316,383 | 326,060 |
| Department of the Premier and Cabinet | 343,380 | 330,519 | 376,837 |

| Department | Budget 2016–2017 \$'000 | Est. Actual 2016–2017 \$'000 | Vote 2017–2018 \$'000 |
|--|--|---|--------------------------------------|
| Department of Science, Information Technology and Innovation | 360,441 | 350,937 | 430,877 |
| Department of State Development | 319,368 | 161,281 | 365,041 |
| Department of Tourism, Major Events, Small Business and the Commonwealth Games | 486,533 | 414,079 | 947,759 |
| Department of Transport and Main Roads | 6,713,456 | 6,472,668 | 6,431,061 |
| Electoral Commission of Queensland | 30,966 | 27,305 | 61,516 |
| Office of the Governor | 6,859 | 6,859 | 6,915 |
| Office of the Inspector-General of Emergency Management | 3,911 | 3,937 | 4,307 |
| Office of the Ombudsman | 8,216 | 8,194 | 8,484 |
| Public Safety Business Agency | 413,008 | 311,535 | 381,622 |
| Public Service Commission | 14,284 | 12,715 | 14,871 |
| Queensland Audit Office | 6,629 | 6,608 | 6,670 |
| Queensland Fire and Emergency Services | 80,272 | 79,184 | 81,068 |
| Queensland Health | 10,101,319 | 9,680,412 | 10,466,862 |
| Queensland Police Service | 1,803,530 | 1,834,768 | 1,923,803 |
| Queensland Treasury | 6,025,079 | 7,119,066 | 6,473,871 |
| TOTAL | 47,622,087 | 48,703,370 | 50,851,083 |

Schedule 2 Appropriation for 2017–2018

section 2(2)

| Department | Budget 2016–2017 \$'000 | Est. Actual 2016–2017 \$'000 | Vote 2017–2018 \$'000 |
|---|-------------------------------|------------------------------------|-----------------------------|
| Department of Aboriginal and Torres Strait Islander Partnerships | | | |
| <i>Controlled items</i> | | | |
| departmental services | 74,467 | 62,462 | 85,476 |
| equity adjustment | 3,000 | .. | 6,000 |
| <i>Administered items</i> | 12,571 | 12,316 | 12,266 |
| <u>Vote</u> | <u>90,038</u> | <u>74,778</u> | <u>103,742</u> |
| | | | |
| Department of Agriculture and Fisheries | | | |
| <i>Controlled items</i> | | | |
| departmental services | 304,818 | 288,045 | 287,832 |
| equity adjustment | (5,613) | (6,189) | (4,138) |
| <i>Administered items</i> | 13,070 | 12,370 | 14,028 |
| <u>Vote</u> | <u>312,275</u> | <u>294,226</u> | <u>297,722</u> |

| Department | Budget 2016–2017 \$'000 | Est. Actual 2016–2017 \$'000 | Vote 2017–2018 \$'000 |
|--|--|---|--------------------------------------|
| Department of Communities, Child Safety and Disability Services | | | |
| <i>Controlled items</i> | | | |
| departmental services | 2,794,221 | 2,780,900 | 2,722,317 |
| equity adjustment | (13,075) | (22,915) | (24,319) |
| <i>Administered items</i> | 389,722 | 417,857 | 891,501 |
| <u>Vote</u> | <u>3,170,868</u> | <u>3,175,842</u> | <u>3,589,499</u> |
| | | | |
| Department of Education and Training | | | |
| <i>Controlled items</i> | | | |
| departmental services | 8,886,613 | 8,780,098 | 9,517,394 |
| equity adjustment | (24,519) | 48,293 | 60,197 |
| <i>Administered items</i> | 3,237,431 | 3,244,915 | 3,383,861 |
| <u>Vote</u> | <u>12,099,525</u> | <u>12,073,306</u> | <u>12,961,452</u> |
| | | | |
| Department of Energy and Water Supply | | | |
| <i>Controlled items</i> | | | |
| departmental services | 57,167 | 57,867 | 83,846 |
| equity adjustment | .. | .. | .. |
| <i>Administered items</i> | 583,828 | 1,436,905 | 508,174 |
| <u>Vote</u> | <u>640,995</u> | <u>1,494,772</u> | <u>592,020</u> |

| Department | Budget 2016–2017 \$'000 | Est. Actual 2016–2017 \$'000 | Vote 2017–2018 \$'000 |
|--|--|---|--------------------------------------|
| Department of Environment and Heritage Protection | | | |
| <i>Controlled items</i> | | | |
| departmental services | 169,041 | 155,760 | 209,844 |
| equity adjustment | 5,314 | 1,556 | 6,237 |
| <i>Administered items</i> | .. | .. | .. |
| <u>Vote</u> | <u>174,355</u> | <u>157,316</u> | <u>216,081</u> |
| | | | |
| Department of Housing and Public Works | | | |
| <i>Controlled items</i> | | | |
| departmental services | 757,704 | 685,829 | 709,455 |
| equity adjustment | 259 | 92,936 | 180,146 |
| <i>Administered items</i> | 3,553 | 3,508 | 3,510 |
| <u>Vote</u> | <u>761,516</u> | <u>782,273</u> | <u>893,111</u> |
| | | | |
| Department of Infrastructure, Local Government and Planning | | | |
| <i>Controlled items</i> | | | |
| departmental services | 340,030 | 433,517 | 514,218 |
| equity adjustment | 79,014 | 16,216 | 66,940 |
| <i>Administered items</i> | 877,379 | 1,137,946 | 976,409 |
| <u>Vote</u> | <u>1,296,423</u> | <u>1,587,679</u> | <u>1,557,567</u> |

| Department | Budget 2016–2017 \$'000 | Est. Actual 2016–2017 \$'000 | Vote 2017–2018 \$'000 |
|---|--|---|--------------------------------------|
| Department of Justice and Attorney-General | | | |
| <i>Controlled items</i> | | | |
| departmental services | 1,380,136 | 1,384,807 | 1,565,592 |
| equity adjustment | (93,894) | (140,769) | (8,738) |
| <i>Administered items</i> | 363,352 | 350,627 | 382,547 |
| <u>Vote</u> | <u>1,649,594</u> | <u>1,594,665</u> | <u>1,939,401</u> |
| | | | |
| Department of National Parks, Sport and Racing | | | |
| <i>Controlled items</i> | | | |
| departmental services | 343,549 | 281,243 | 354,265 |
| equity adjustment | (32,256) | (13,470) | 6,780 |
| <i>Administered items</i> | 67,606 | 64,290 | 31,819 |
| <u>Vote</u> | <u>378,899</u> | <u>332,063</u> | <u>392,864</u> |
| | | | |
| Department of Natural Resources and Mines | | | |
| <i>Controlled items</i> | | | |
| departmental services | 331,831 | 318,680 | 321,625 |
| equity adjustment | (2,783) | (3,597) | 3,135 |
| <i>Administered items</i> | 1,300 | 1,300 | 1,300 |
| <u>Vote</u> | <u>330,348</u> | <u>316,383</u> | <u>326,060</u> |

| Department | Budget 2016–2017 \$'000 | Est. Actual 2016–2017 \$'000 | Vote 2017–2018 \$'000 |
|---|--|---|--------------------------------------|
| Department of the Premier and Cabinet | | | |
| <i>Controlled items</i> | | | |
| departmental services | 207,641 | 203,184 | 245,590 |
| equity adjustment | (15,217) | (25,951) | (30,293) |
| <i>Administered items</i> | 150,956 | 153,286 | 161,540 |
| <u>Vote</u> | <u>343,380</u> | <u>330,519</u> | <u>376,837</u> |
| | | | |
| Department of Science, Information Technology and Innovation | | | |
| <i>Controlled items</i> | | | |
| departmental services | 294,567 | 291,854 | 354,553 |
| equity adjustment | (4,444) | (4,271) | (2,180) |
| <i>Administered items</i> | 70,318 | 63,354 | 78,504 |
| <u>Vote</u> | <u>360,441</u> | <u>350,937</u> | <u>430,877</u> |
| | | | |
| Department of State Development | | | |
| <i>Controlled items</i> | | | |
| departmental services | 310,513 | 176,057 | 319,348 |
| equity adjustment | 6,355 | (17,276) | 43,193 |
| <i>Administered items</i> | 2,500 | 2,500 | 2,500 |
| <u>Vote</u> | <u>319,368</u> | <u>161,281</u> | <u>365,041</u> |

| Department | Budget 2016–2017 \$'000 | Est. Actual 2016–2017 \$'000 | Vote 2017–2018 \$'000 |
|---|--|---|--------------------------------------|
| Department of Tourism, Major Events, Small Business and the Commonwealth Games | | | |
| <i>Controlled items</i> | | | |
| departmental services | 204,972 | 134,437 | 322,967 |
| equity adjustment | 11,655 | 11,686 | 923 |
| <i>Administered items</i> | 269,906 | 267,956 | 623,869 |
| <u>Vote</u> | 486,533 | 414,079 | 947,759 |
| | | | |
| Department of Transport and Main Roads | | | |
| <i>Controlled items</i> | | | |
| departmental services | 5,218,430 | 4,955,116 | 5,063,420 |
| equity adjustment | 1,411,276 | 1,517,552 | 1,349,391 |
| <i>Administered items</i> | 83,750 | .. | 18,250 |
| <u>Vote</u> | 6,713,456 | 6,472,668 | 6,431,061 |
| | | | |
| Electoral Commission of Queensland | | | |
| <i>Controlled items</i> | | | |
| departmental services | 24,697 | 24,642 | 55,247 |
| equity adjustment | 6,269 | 2,663 | 6,269 |
| <i>Administered items</i> | .. | .. | .. |
| <u>Vote</u> | 30,966 | 27,305 | 61,516 |

| Department | Budget 2016–2017 \$'000 | Est. Actual 2016–2017 \$'000 | Vote 2017–2018 \$'000 |
|--|--|---|--------------------------------------|
| Office of the Governor | | | |
| <i>Controlled items</i> | | | |
| departmental services | 6,912 | 6,805 | 6,968 |
| equity adjustment | (53) | 54 | (53) |
| <i>Administered items</i> | .. | .. | .. |
| <u>Vote</u> | 6,859 | 6,859 | 6,915 |
| Office of the Inspector-General of Emergency Management | | | |
| <i>Controlled items</i> | | | |
| departmental services | 3,911 | 3,937 | 4,307 |
| equity adjustment | .. | .. | .. |
| <i>Administered items</i> | .. | .. | .. |
| <u>Vote</u> | 3,911 | 3,937 | 4,307 |
| Office of the Ombudsman | | | |
| <i>Controlled items</i> | | | |
| departmental services | 8,216 | 8,194 | 8,484 |
| equity adjustment | .. | .. | .. |
| <i>Administered items</i> | .. | .. | .. |
| <u>Vote</u> | 8,216 | 8,194 | 8,484 |

| Department | Budget 2016–2017 \$'000 | Est. Actual 2016–2017 \$'000 | Vote 2017–2018 \$'000 |
|--------------------------------------|--|---|--------------------------------------|
| Public Safety Business Agency | | | |
| <i>Controlled items</i> | | | |
| departmental services | 409,014 | 325,415 | 317,750 |
| equity adjustment | 3,994 | (13,880) | 63,872 |
| <i>Administered items</i> | .. | .. | .. |
| <u>Vote</u> | 413,008 | 311,535 | 381,622 |
| Public Service Commission | | | |
| <i>Controlled items</i> | | | |
| departmental services | 14,284 | 12,715 | 14,871 |
| equity adjustment | .. | .. | .. |
| <i>Administered items</i> | .. | .. | .. |
| <u>Vote</u> | 14,284 | 12,715 | 14,871 |
| Queensland Audit Office | | | |
| <i>Controlled items</i> | | | |
| departmental services | 6,629 | 6,608 | 6,670 |
| equity adjustment | .. | .. | .. |
| <i>Administered items</i> | .. | .. | .. |
| <u>Vote</u> | 6,629 | 6,608 | 6,670 |

| Department | Budget 2016–2017 \$'000 | Est. Actual 2016–2017 \$'000 | Vote 2017–2018 \$'000 |
|---|--|---|--------------------------------------|
| Queensland Fire and Emergency Services | | | |
| <i>Controlled items</i> | | | |
| departmental services | 80,272 | 79,184 | 81,068 |
| equity adjustment | .. | .. | .. |
| <i>Administered items</i> | .. | .. | .. |
| <u>Vote</u> | <u>80,272</u> | <u>79,184</u> | <u>81,068</u> |
| | | | |
| Queensland Health | | | |
| <i>Controlled items</i> | | | |
| departmental services | 10,014,701 | 9,730,556 | 10,319,023 |
| equity adjustment | 52,644 | (92,656) | 113,690 |
| <i>Administered items</i> | 33,974 | 42,512 | 34,149 |
| <u>Vote</u> | <u>10,101,319</u> | <u>9,680,412</u> | <u>10,466,862</u> |
| | | | |
| Queensland Police Service | | | |
| <i>Controlled items</i> | | | |
| departmental services | 1,783,627 | 1,834,049 | 1,915,871 |
| equity adjustment | 19,903 | 719 | 7,932 |
| <i>Administered items</i> | .. | .. | .. |
| <u>Vote</u> | <u>1,803,530</u> | <u>1,834,768</u> | <u>1,923,803</u> |

| Department | Budget 2016–2017 \$'000 | Est. Actual 2016–2017 \$'000 | Vote 2017–2018 \$'000 |
|----------------------------|--|---|--------------------------------------|
| Queensland Treasury | | | |
| <i>Controlled items</i> | | | |
| departmental services | 251,486 | 240,396 | 265,008 |
| equity adjustment | 11,058 | 10,451 | 14,660 |
| <i>Administered items</i> | 5,762,535 | 6,868,219 | 6,194,203 |
| <u>Vote</u> | <u>6,025,079</u> | <u>7,119,066</u> | <u>6,473,871</u> |
| TOTAL APPROPRIATION | 47,622,087 | 48,703,370 | 50,851,083 |

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