



Queensland

# **Appropriation Act 2009**

**Act No. 28 of 2009**





Queensland

# Appropriation Act 2009

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Queensland

## **Appropriation Act 2009**

### **Act No. 28 of 2009**

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**An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2007, 1 July 2009 and 1 July 2010**

**[Assented to 11 August 2009]**

## **The Parliament of Queensland enacts—**

### **1 Short title**

This Act may be cited as the *Appropriation Act 2009*.

*Note—*

Under the *Financial Accountability Act 2009*, section 5, words used in this Act that are defined in the *Financial Accountability Act 2009* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

### **2 Appropriation for 2009–2010**

- (1) The Treasurer is authorised to pay \$43 785 721 000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2009.
- (2) For each department, the vote amount mentioned for the department in schedule 2—
  - (a) is appropriated for the financial year for the department to be applied to its departmental services, administered items and equity adjustment as stated in schedule 2; and
  - (b) includes amounts for departmental services, administered items and equity adjustment delivered by the department in the financial year starting 1 July 2008 but for which the department has not been paid in that financial year.
- (3) The amount mentioned in subsection (1) includes the amount already authorised by the *Appropriation Act 2008*, section 3, to be paid for the financial year starting 1 July 2009.

### **3 Supply for 2010–2011**

The Treasurer is authorised to pay \$21 600 000 000 from the consolidated fund for departments for the financial year starting 1 July 2010.

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**4 Supplementary appropriation for 2007–2008 based on unforeseen expenditure included in the consolidated fund financial report**

- (1) The Treasurer is authorised to pay \$2 150 438 000 from the consolidated fund for departments as stated in schedule 3 for the financial year starting 1 July 2007.
- (2) For each department, the total amount mentioned for the department in schedule 3 is appropriated for the financial year for the department to be applied to its departmental services, administered items and equity adjustment as stated in schedule 3.

**5 Repeals**

The following Acts are repealed—

- Appropriation Act 2006, No. 38
- Appropriation Act (No. 2) 2006, No. 51.

# Schedule 1      Appropriation summary for 2009–2010

section 2(1)

| Department   | Budget<br>2008–2009<br>\$'000 | Est. Actual<br>2008–2009<br>\$'000 | Vote<br>2009–2010<br>\$'000 |
|--|-------------------------------|------------------------------------|-----------------------------|
| Department of Child Safety   | 608 150                       | 444 513                            | ..                          |
| Department of Communities  | 892 420                       | 1 474 895                          | 4 685 756                   |
| Department of Community Safety   | ..                            | 279 961                            | 1 452 591                   |
| Department of Corrective Services  | 829 219                       | 492 015                            | ..                          |
| Department of Education and Training<br>(formerly Department of Education,<br>Training and the Arts) | 7 390 199                     | 7 811 690                          | 10 363 827                  |
| Department of Emergency Services   | 567 010                       | 410 450                            | ..                          |
| Department of Employment and Industrial<br>Relations   | 148 318                       | 114 113                            | ..                          |
| Department of Employment, Economic<br>Development and Innovation                                     | ..                            | 521 325                            | 1 484 257                   |
| Department of Environment and Resource<br>Management   | ..                            | 217 808                            | 859 327                     |
| Department of Health   | 6 107 294                     | 6 062 361                          | 9 298 564                   |
| Department of Housing  | 320 486                       | 256 088                            | ..                          |
| Department of Infrastructure and Planning  | 183 227                       | 212 935                            | 1 253 600                   |
| Department of Justice and<br>Attorney-General  | 753 467                       | 585 732                            | 734 811                     |
| Department of Local Government, Sport<br>and Recreation  | 997 985                       | 702 314                            | ..                          |
| Department of Main Roads   | 2 839 260                     | 2 515 183                          | ..                          |
| Department of Mines and Energy   | 657 652                       | 421 252                            | ..                          |
| Department of Natural Resources and<br>Water   | 482 761                       | 342 642                            | ..                          |
| Department of Police   | 1 706 486                     | 1 676 501                          | 1 760 448                   |
| Department of the Premier and Cabinet  | 294 807                       | 383 047                            | 373 485                     |
| Department of Primary Industries and<br>Fisheries  | 289 041                       | 224 662                            | ..                          |
| Department of Public Works   | 333 559                       | 339 484                            | 366 186                     |



| <b>Department</b>   | <b>Budget<br/>2008–2009<br/>\$'000</b> | <b>Est. Actual<br/>2008–2009<br/>\$'000</b> | <b>Vote<br/>2009–2010<br/>\$'000</b> |
|---|--|---|--------------------------------------|
| Department of Tourism, Regional<br>Development and Industry | 441 861                                | 272 323                                     | ..                                   |
| Department of Transport                                     | 3 527 927                              | 2 223 739                                   | ..                                   |
| Department of Transport and Main Roads                      | ..                                     | 2 242 207                                   | 7 392 660                            |
| Disability Services Queensland                              | 892 708                                | 742 529                                     | ..                                   |
| Electoral Commission of Queensland                          | 11 298                                 | 29 590                                      | 9 421                                |
| Environmental Protection Agency                             | 344 590                                | 262 368                                     | ..                                   |
| Office of the Governor                                      | 4 934                                  | 5 064                                       | 5 056                                |
| Office of the Ombudsman                                     | 7 009                                  | 7 705                                       | 6 591                                |
| Public Service Commission                                   | 8 810                                  | 10 180                                      | 9 209                                |
| Queensland Audit Office                                     | 5 761                                  | 6 853                                       | 7 045                                |
| Treasury Department   | 2 030 520                              | 3 978 164                                   | 3 722 887                            |
| <b>TOTAL</b>  | <b>32 676 759</b>                      | <b>35 269 693</b>                           | <b>43 785 721</b>                    |

## Schedule 2 Appropriation for 2009–2010

section 2(2)

| Department  | Budget<br>2008–2009<br>\$'000 | Est. Actual<br>2008–2009<br>\$'000 | Budget<br>2009–2010<br>\$'000 |
|---|-------------------------------|------------------------------------|-------------------------------|
| <b>Department of Communities</b>  |                               |                                    |                               |
| <i>Controlled items</i>   |                               |                                    |                               |
| departmental services   | 522 895                       | 1 047 366                          | 3 237 559                     |
| equity adjustment   | 88 457                        | 122 748                            | 1 178 741                     |
| <i>Administered items</i>   | 281 068                       | 304 781                            | 269 456                       |
| <u>Vote</u>   | <u>892 420</u>                | <u>1 474 895</u>                   | <u>4 685 756</u>              |
| <b>Department of Community Safety</b>   |                               |                                    |                               |
| <i>Controlled items</i>   |                               |                                    |                               |
| departmental services   | ..                            | 291 331                            | 1 096 766                     |
| equity adjustment   | ..                            | (11 370)                           | 355 825                       |
| <i>Administered items</i>   | ..                            | ..                                 | ..                            |
| <u>Vote</u>   | <u>..</u>                     | <u>279 961</u>                     | <u>1 452 591</u>              |
| <b>Department of Education and Training (formerly Department of Education, Training and the Arts)</b> |                               |                                    |                               |
| <i>Controlled items</i>   |                               |                                    |                               |
| departmental services   | 5 101 469                     | 5 507 920                          | 6 666 656                     |
| equity adjustment   | 288 301                       | 281 144                            | 1 259 691                     |
| <i>Administered items</i>   | 2 000 429                     | 2 022 626                          | 2 437 480                     |
| <u>Vote</u>   | <u>7 390 199</u>              | <u>7 811 690</u>                   | <u>10 363 827</u>             |

| Department   | Budget<br>2008–2009<br>\$'000 | Est. Actual<br>2008–2009<br>\$'000 | Budget<br>2009–2010<br>\$'000 |
|--|-------------------------------|------------------------------------|-------------------------------|
| <b>Department of Employment,<br/>Economic Development and<br/>Innovation</b> |                               |                                    |                               |
| <i>Controlled items</i>  |                               |                                    |                               |
| departmental services  | ..                            | 194 643                            | 801 950                       |
| equity adjustment  | ..                            | 32 643                             | 253 821                       |
| <i>Administered items</i>  | ..                            | 294 039                            | 428 486                       |
| <u>Vote</u>  | ..                            | 521 325                            | 1 484 257                     |

### **Department of Environment and Resource Management**

|                           |    |         |         |
|---------------------------|----|---------|---------|
| <i>Controlled items</i>   |    |         |         |
| departmental services     | .. | 223 216 | 748 763 |
| equity adjustment         | .. | (8 296) | 35 373  |
| <i>Administered items</i> | .. | 2 888   | 75 191  |
| <u>Vote</u>               | .. | 217 808 | 859 327 |

### **Department of Health**

|                           |           |           |           |
|---------------------------|-----------|-----------|-----------|
| <i>Controlled items</i>   |           |           |           |
| departmental services     | 5 457 139 | 5 656 356 | 8 326 338 |
| equity adjustment         | 626 024   | 380 665   | 948 157   |
| <i>Administered items</i> | 24 131    | 25 340    | 24 069    |
| <u>Vote</u>               | 6 107 294 | 6 062 361 | 9 298 564 |

### **Department of Infrastructure and Planning**

|                           |         |           |           |
|---------------------------|---------|-----------|-----------|
| <i>Controlled items</i>   |         |           |           |
| departmental services     | 110 041 | 266 337   | 687 890   |
| equity adjustment         | 40 410  | (271 752) | 176 926   |
| <i>Administered items</i> | 32 776  | 218 350   | 388 784   |
| <u>Vote</u>               | 183 227 | 212 935   | 1 253 600 |

| Department  | Budget<br>2008–2009<br>\$'000 | Est. Actual<br>2008–2009<br>\$'000 | Budget<br>2009–2010<br>\$'000 |
|---|-------------------------------|------------------------------------|-------------------------------|
| <b>Department of Justice and Attorney-General</b> |                               |                                    |                               |
| <i>Controlled items</i>                           |                               |                                    |                               |
| departmental services                             | 317 351                       | 328 003                            | 356 927                       |
| equity adjustment                                 | 294 058                       | 100 673                            | 179 407                       |
| <i>Administered items</i>                         | 142 058                       | 157 056                            | 198 477                       |
| <u>Vote</u>                                       | 753 467                       | 585 732                            | 734 811                       |
| <b>Department of Police</b>                       |                               |                                    |                               |
| <i>Controlled items</i>                           |                               |                                    |                               |
| departmental services                             | 1 524 429                     | 1 510 881                          | 1 639 150                     |
| equity adjustment                                 | 181 637                       | 165 200                            | 120 869                       |
| <i>Administered items</i>                         | 420                           | 420                                | 429                           |
| <u>Vote</u>                                       | 1 706 486                     | 1 676 501                          | 1 760 448                     |
| <b>Department of the Premier and Cabinet</b>      |                               |                                    |                               |
| <i>Controlled items</i>                           |                               |                                    |                               |
| departmental services                             | 109 275                       | 143 923                            | 186 565                       |
| equity adjustment                                 | 2 961                         | 4 979                              | (29 010)                      |
| <i>Administered items</i>                         | 182 571                       | 234 145                            | 215 930                       |
| <u>Vote</u>                                       | 294 807                       | 383 047                            | 373 485                       |
| <b>Department of Public Works</b>                 |                               |                                    |                               |
| <i>Controlled items</i>                           |                               |                                    |                               |
| departmental services                             | 82 128                        | 103 395                            | 104 164                       |
| equity adjustment                                 | 182 708                       | 149 669                            | 196 481                       |
| <i>Administered items</i>                         | 68 723                        | 86 420                             | 65 541                        |
| <u>Vote</u>                                       | 333 559                       | 339 484                            | 366 186                       |

| Department                                    | Budget<br>2008–2009<br>\$'000 | Est. Actual<br>2008–2009<br>\$'000 | Budget<br>2009–2010<br>\$'000 |
|---|-------------------------------|------------------------------------|-------------------------------|
| <b>Department of Transport and Main Roads</b> |                               |                                    |                               |
| <i>Controlled items</i>                       |                               |                                    |                               |
| departmental services                         | ..                            | 1 222 219                          | 3 429 962                     |
| equity adjustment                             | ..                            | 367 918                            | 2 426 549                     |
| <i>Administered items</i>                     | ..                            | 652 070                            | 1 536 149                     |
| <u>Vote</u>                                   | ..                            | 2 242 207                          | 7 392 660                     |
| <b>Electoral Commission of Queensland</b>     |                               |                                    |                               |
| <i>Controlled items</i>                       |                               |                                    |                               |
| departmental services                         | 11 374                        | 29 666                             | 9 497                         |
| equity adjustment                             | (76)                          | (76)                               | (76)                          |
| <i>Administered items</i>                     | ..                            | ..                                 | ..                            |
| <u>Vote</u>                                   | 11 298                        | 29 590                             | 9 421                         |
| <b>Office of the Governor</b>                 |                               |                                    |                               |
| <i>Controlled items</i>                       |                               |                                    |                               |
| departmental services                         | 4 934                         | 5 064                              | 5 056                         |
| equity adjustment                             | ..                            | ..                                 | ..                            |
| <i>Administered items</i>                     | ..                            | ..                                 | ..                            |
| <u>Vote</u>                                   | 4 934                         | 5 064                              | 5 056                         |
| <b>Office of the Ombudsman</b>                |                               |                                    |                               |
| <i>Controlled items</i>                       |                               |                                    |                               |
| departmental services                         | 6 709                         | 6 721                              | 6 591                         |
| equity adjustment                             | 300                           | 984                                | ..                            |
| <i>Administered items</i>                     | ..                            | ..                                 | ..                            |
| <u>Vote</u>                                   | 7 009                         | 7 705                              | 6 591                         |

Schedule 2

| Department | Budget<br>2008–2009<br>\$'000 | Est. Actual<br>2008–2009<br>\$'000 | Budget<br>2009–2010<br>\$'000 |
|------------|-------------------------------|------------------------------------|-------------------------------|
|------------|-------------------------------|------------------------------------|-------------------------------|

**Public Service Commission**

*Controlled items*

|                           |              |               |              |
|---------------------------|--------------|---------------|--------------|
| departmental services     | 8 810        | 10 180        | 9 209        |
| equity adjustment         | ..           | ..            | ..           |
| <i>Administered items</i> | ..           | ..            | ..           |
| <u>Vote</u>               | <u>8 810</u> | <u>10 180</u> | <u>9 209</u> |

**Queensland Audit Office**

*Controlled items*

|                           |              |              |              |
|---------------------------|--------------|--------------|--------------|
| departmental services     | 5 853        | 5 853        | 6 045        |
| equity adjustment         | (92)         | 1 000        | 1 000        |
| <i>Administered items</i> | ..           | ..           | ..           |
| <u>Vote</u>               | <u>5 761</u> | <u>6 853</u> | <u>7 045</u> |

**Treasury Department**

*Controlled items*

|                           |                  |                  |                  |
|---------------------------|------------------|------------------|------------------|
| departmental services     | 159 637          | 147 147          | 131 572          |
| equity adjustment         | 14 192           | 14 693           | (3 095)          |
| <i>Administered items</i> | 1 856 691        | 3 816 324        | 3 594 410        |
| <u>Vote</u>               | <u>2 030 520</u> | <u>3 978 164</u> | <u>3 722 887</u> |

**Ceased Entities**

**Department of Child Safety**

*Controlled items*

|                           |                |                |           |
|---------------------------|----------------|----------------|-----------|
| departmental services     | 589 202        | 434 618        | ..        |
| equity adjustment         | 18 948         | 9 895          | ..        |
| <i>Administered items</i> | ..             | ..             | ..        |
| <u>Vote</u>               | <u>608 150</u> | <u>444 513</u> | <u>..</u> |

| Department   | Budget<br>2008–2009<br>\$'000 | Est. Actual<br>2008–2009<br>\$'000 | Budget<br>2009–2010<br>\$'000 |
|--|-------------------------------|------------------------------------|-------------------------------|
| <b>Department of Corrective Services</b>                 |                               |                                    |                               |
| <i>Controlled items</i>                                  |                               |                                    |                               |
| departmental services                                    | 492 949                       | 361 546                            | ..                            |
| equity adjustment  | 336 270                       | 130 469                            | ..                            |
| <i>Administered items</i>                                | ..                            | ..                                 | ..                            |
| <u>Vote</u>  | <u>829 219</u>                | <u>492 015</u>                     | <u>..</u>                     |
| <b>Department of Emergency Services</b>                  |                               |                                    |                               |
| <i>Controlled items</i>                                  |                               |                                    |                               |
| departmental services                                    | 529 125                       | 384 384                            | ..                            |
| equity adjustment  | 37 885                        | 26 066                             | ..                            |
| <i>Administered items</i>                                | ..                            | ..                                 | ..                            |
| <u>Vote</u>  | <u>567 010</u>                | <u>410 450</u>                     | <u>..</u>                     |
| <b>Department of Employment and Industrial Relations</b> |                               |                                    |                               |
| <i>Controlled items</i>                                  |                               |                                    |                               |
| departmental services                                    | 148 528                       | 114 113                            | ..                            |
| equity adjustment  | (210)                         | ..                                 | ..                            |
| <i>Administered items</i>                                | ..                            | ..                                 | ..                            |
| <u>Vote</u>  | <u>148 318</u>                | <u>114 113</u>                     | <u>..</u>                     |
| <b>Department of Housing</b>                             |                               |                                    |                               |
| <i>Controlled items</i>                                  |                               |                                    |                               |
| departmental services                                    | 148 475                       | 122 222                            | ..                            |
| equity adjustment  | 172 011                       | 133 866                            | ..                            |
| <i>Administered items</i>                                | ..                            | ..                                 | ..                            |
| <u>Vote</u>  | <u>320 486</u>                | <u>256 088</u>                     | <u>..</u>                     |

| Department  | Budget<br>2008–2009<br>\$'000 | Est. Actual<br>2008–2009<br>\$'000 | Budget<br>2009–2010<br>\$'000 |
|---|-------------------------------|------------------------------------|-------------------------------|
| <b>Department of Local Government, Sport and Recreation</b> |                               |                                    |                               |
| <i>Controlled items</i>                                     |                               |                                    |                               |
| departmental services                                       | 600 058                       | 488 840                            | ..                            |
| equity adjustment   | 4 271                         | 2 535                              | ..                            |
| <i>Administered items</i>                                   | 393 656                       | 210 939                            | ..                            |
| <u>Vote</u>   | <u>997 985</u>                | <u>702 314</u>                     | <u>..</u>                     |
| <b>Department of Main Roads</b>                             |                               |                                    |                               |
| <i>Controlled items</i>                                     |                               |                                    |                               |
| departmental services                                       | 1 263 590                     | 1 061 865                          | ..                            |
| equity adjustment   | 1 575 670                     | 1 453 318                          | ..                            |
| <i>Administered items</i>                                   | ..                            | ..                                 | ..                            |
| <u>Vote</u>   | <u>2 839 260</u>              | <u>2 515 183</u>                   | <u>..</u>                     |
| <b>Department of Mines and Energy</b>                       |                               |                                    |                               |
| <i>Controlled items</i>                                     |                               |                                    |                               |
| departmental services                                       | 134 195                       | 100 969                            | ..                            |
| equity adjustment   | 38 108                        | 27 570                             | ..                            |
| <i>Administered items</i>                                   | 485 349                       | 292 713                            | ..                            |
| <u>Vote</u>   | <u>657 652</u>                | <u>421 252</u>                     | <u>..</u>                     |
| <b>Department of Natural Resources and Water</b>            |                               |                                    |                               |
| <i>Controlled items</i>                                     |                               |                                    |                               |
| departmental services                                       | 426 981                       | 298 574                            | ..                            |
| equity adjustment   | 2 727                         | 9 368                              | ..                            |
| <i>Administered items</i>                                   | 53 053                        | 34 700                             | ..                            |
| <u>Vote</u>   | <u>482 761</u>                | <u>342 642</u>                     | <u>..</u>                     |



| Department  | Budget<br>2008–2009<br>\$'000 | Est. Actual<br>2008–2009<br>\$'000 | Budget<br>2009–2010<br>\$'000 |
|---|-------------------------------|------------------------------------|-------------------------------|
| <b>Department of Primary Industries and Fisheries</b>           |                               |                                    |                               |
| <i>Controlled items</i>   |                               |                                    |                               |
| departmental services   | 264 085                       | 206 062                            | ..                            |
| equity adjustment   | 900                           | ..                                 | ..                            |
| <i>Administered items</i>                                       | 24 056                        | 18 600                             | ..                            |
| <u>Vote</u>   | <u>289 041</u>                | <u>224 662</u>                     | <u>..</u>                     |
| <b>Department of Tourism, Regional Development and Industry</b> |                               |                                    |                               |
| <i>Controlled items</i>   |                               |                                    |                               |
| departmental services   | 217 011                       | 132 361                            | ..                            |
| equity adjustment   | 162 104                       | 100 802                            | ..                            |
| <i>Administered items</i>                                       | 62 746                        | 39 160                             | ..                            |
| <u>Vote</u>   | <u>441 861</u>                | <u>272 323</u>                     | <u>..</u>                     |
| <b>Department of Transport</b>                                  |                               |                                    |                               |
| <i>Controlled items</i>   |                               |                                    |                               |
| departmental services   | 2 113 975                     | 931 206                            | ..                            |
| equity adjustment   | 550 112                       | 488 749                            | ..                            |
| <i>Administered items</i>                                       | 863 840                       | 803 784                            | ..                            |
| <u>Vote</u>   | <u>3 527 927</u>              | <u>2 223 739</u>                   | <u>..</u>                     |
| <b>Disability Services Queensland</b>                           |                               |                                    |                               |
| <i>Controlled items</i>   |                               |                                    |                               |
| departmental services   | 851 543                       | 691 448                            | ..                            |
| equity adjustment   | 41 165                        | 51 081                             | ..                            |
| <i>Administered items</i>                                       | ..                            | ..                                 | ..                            |
| <u>Vote</u>   | <u>892 708</u>                | <u>742 529</u>                     | <u>..</u>                     |

Appropriation Act 2009

Schedule 2

| Department                             | Budget<br>2008–2009<br>\$'000 | Est. Actual<br>2008–2009<br>\$'000 | Budget<br>2009–2010<br>\$'000 |
|--|-------------------------------|------------------------------------|-------------------------------|
| <b>Environmental Protection Agency</b> |                               |                                    |                               |
| <i>Controlled items</i>                |                               |                                    |                               |
| departmental services                  | 354 233                       | 265 036                            | ..                            |
| equity adjustment                      | (9 643)                       | (2 668)                            | ..                            |
| <i>Administered items</i>              | ..                            | ..                                 | ..                            |
| <u>Vote</u>                            | 344 590                       | 262 368                            | ..                            |
| <b>Total Appropriation:</b>            | 32 676 759                    | 35 269 693                         | 43 785 721                    |

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## Schedule 3      Supplementary appropriation for 2007–2008

section 4

**Amount  
\$'000**

### Department of Education, Training and the Arts

*Controlled items*

departmental services ..

equity adjustment ..

*Administered items* .. 51 889

Total for department .. 51 889

### Department of Employment and Industrial Relations

*Controlled items*

departmental services 2 599

equity adjustment ..

*Administered items* ..

Total for department .. 2 599

### Department of Health

*Controlled items*

departmental services 160 984

equity adjustment ..

*Administered items* ..

Total for department .. 160 984

|   | <b>Amount<br/>\$'000</b> |
|---|--------------------------|
| <b>Department of Infrastructure and Planning</b>                |                          |
| <i>Controlled items</i>   |                          |
| departmental services   | 24 212                   |
| equity adjustment   | 204 436                  |
| <i>Administered items</i>                                       | 15 491                   |
| <u>Total for department</u>                                     | <u>244 139</u>           |
| <br>  |                          |
| <b>Department of Local Government, Sport<br/>and Recreation</b> |                          |
| <i>Controlled items</i>   |                          |
| departmental services   | 3 276                    |
| equity adjustment   | ..                       |
| <i>Administered items</i>                                       | 32 292                   |
| <u>Total for department</u>                                     | <u>35 568</u>            |
| <br>  |                          |
| <b>Department of Main Roads</b>                                 |                          |
| <i>Controlled items</i>   |                          |
| departmental services   | 101 769                  |
| equity adjustment   | 154 106                  |
| <i>Administered items</i>                                       | ..                       |
| <u>Total for department</u>                                     | <u>255 875</u>           |

**Amount**  
**\$'000**

### **Department of Mines and Energy**

*Controlled items*

|                       |    |
|-----------------------|----|
| departmental services | .. |
| equity adjustment     | .. |

|                           |        |
|---------------------------|--------|
| <i>Administered items</i> | 96 469 |
|---------------------------|--------|

|                             |        |
|-----------------------------|--------|
| <u>Total for department</u> | 96 469 |
|-----------------------------|--------|

### **Department of Natural Resources and Water**

*Controlled items*

|                       |     |
|-----------------------|-----|
| departmental services | 362 |
| equity adjustment     | ..  |

|                           |    |
|---------------------------|----|
| <i>Administered items</i> | .. |
|---------------------------|----|

|                             |     |
|-----------------------------|-----|
| <u>Total for department</u> | 362 |
|-----------------------------|-----|

### **Department of the Premier and Cabinet**

*Controlled items*

|                       |       |
|-----------------------|-------|
| departmental services | ..    |
| equity adjustment     | 3 917 |

|                           |        |
|---------------------------|--------|
| <i>Administered items</i> | 34 070 |
|---------------------------|--------|

|                             |        |
|-----------------------------|--------|
| <u>Total for department</u> | 37 987 |
|-----------------------------|--------|

|   | <b>Amount<br/>\$'000</b> |
|---|--------------------------|
| <b>Department of Primary Industries and Fisheries</b> |                          |
| <i>Controlled items</i>                               |                          |
| departmental services                                 | 10 038                   |
| equity adjustment                                     | ..                       |
| <i>Administered items</i>                             | ..                       |
| <u>Total for department</u>                           | <u>10 038</u>            |
| <br><b>Electoral Commission of Queensland</b>         |                          |
| <i>Controlled items</i>                               |                          |
| departmental services                                 | 9 834                    |
| equity adjustment                                     | 100                      |
| <i>Administered items</i>                             | ..                       |
| <u>Total for department</u>                           | <u>9 934</u>             |
| <br><b>Office of the Governor</b>                     |                          |
| <i>Controlled items</i>                               |                          |
| departmental services                                 | 40                       |
| equity adjustment                                     | ..                       |
| <i>Administered items</i>                             | ..                       |
| <u>Total for department</u>                           | <u>40</u>                |

|  | <b>Amount<br/>\$'000</b> |
|--|--------------------------|
| <b>Office of the Ombudsman</b>                       |                          |
| <i>Controlled items</i>                              |                          |
| departmental services                                | ..                       |
| equity adjustment                                    | 31                       |
| <i>Administered items</i>                            | ..                       |
| <u>Total for department</u>                          | <u>31</u>                |
| <br><b>Office of the Public Service Commissioner</b> |                          |
| <i>Controlled items</i>                              |                          |
| departmental services                                | 1 020                    |
| equity adjustment                                    | ..                       |
| <i>Administered items</i>                            | ..                       |
| <u>Total for department</u>                          | <u>1 020</u>             |
| <br><b>Treasury Department</b>                       |                          |
| <i>Controlled items</i>                              |                          |
| departmental services                                | 30 698                   |
| equity adjustment                                    | 13 272                   |
| <i>Administered items</i>                            | 1 199 533                |
| <u>Total for department</u>                          | <u>1 243 503</u>         |
| <br><b>Total—Departments</b>                         |                          |
| <i>Controlled items</i>                              |                          |
| departmental services                                | 344 832                  |
| equity adjustment                                    | 375 862                  |
| <i>Administered items</i>                            | 1 429 744                |
| <u>Total for departments</u>                         | <u>2 150 438</u>         |

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