

Queensland



APPROPRIATION ACT 1997

Act No. 37 of 1997

Queensland



APPROPRIATION ACT 1997

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PART 5—SUPPLY FOR 1997-98

TRUST AND SPECIAL FUNDS

Queensland



Appropriation Act 1997

Act No. 37 of 1997

An Act to appropriate certain amounts for services in the financial years starting 1 July 1997 and 1 July 1998

[Assented to 18 July 1997]

The Parliament of Queensland enacts—

Short title

1. This Act may be cited as the *Appropriation Act 1997*.

Supply for 1997–98

2.(1) The Treasurer may issue from the public accounts, and apply for services in the financial year starting 1 July 1997, the following amounts—

From the consolidated fund	\$ 14 204 108 000
From the trust and special funds	\$ 5 164 184 000
Total	<u>\$ 19 368 292 000</u>

(2) The amounts mentioned in subsection (1) include the amounts already authorised by the *Appropriation Act (No. 2) 1996* to be issued from the public accounts and applied for services in the financial year starting 1 July 1997.

(3) The amounts for the services mentioned in subsection (1) are specified in the columns headed ‘Supply’ in the schedule, parts 3 and 5.

Supply for 1998–99

3. The Treasurer may issue from the public accounts, and apply for services in the financial year starting 1 July 1998, the following amounts—

From the consolidated fund	\$ 6 805 113 000
From the trust and special funds	\$ 2 237 813 000
Total	<u>\$ 9 042 926 000</u>

* The financial information in some columns in the schedule is rounded to the nearest thousand dollars. Accordingly, some additions may not add correctly due to rounding.

SCHEDULE
PART 1—MINISTERIAL PORTFOLIO SUMMARY

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000

ESTIMATES COMMITTEE A
PREMIER

 POLICY AREA 01
 GENERAL PUBLIC SERVICES

Parliamentary Commissioner for Administrative Investigations	3,010	3,033	3,323	..	..	..
Department of the Premier and Cabinet	70,428	70,033	97,084	..	..	..
Queensland Audit Office	16,261	16,014	16,341	..	..	..

 POLICY AREA 05
 SOCIAL WELFARE AND
 HOUSING

Department of the Premier and Cabinet	2,552	2,552	2,587	..	..	..
Total	92,251	91,632	119,335	..	..	..

**DEPUTY PREMIER, TREASURER AND
 MINISTER FOR THE ARTS**

 POLICY AREA 01
 GENERAL PUBLIC SERVICES

Treasury Department	1,074,741	1,138,352	1,035,673	1,122,264	2,142,050	1,126,249
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 SCHEDULE (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000

 POLICY AREA 06
 CONSERVATION, RECREATION
 AND CULTURE

Treasury Department	123,687	130,971	124,932	..	..	..
Total	1,198,428	1,269,323	1,160,605	1,122,264	2,142,050	1,126,249

EXECUTIVE AND LEGISLATIVE

 POLICY AREA 01
 GENERAL PUBLIC SERVICES

Office of the Governor	2,974	3,016	2,827	..	..	..
Total	2,974	3,016	2,827	..	..	..

**MINISTER FOR ECONOMIC
 DEVELOPMENT AND TRADE AND
 MINISTER ASSISTING THE
 PREMIER**

 POLICY AREA 10
 ECONOMIC SERVICES

Department of Economic Development and Trade	38,762	36,769	48,060	..	..	..
Total	38,762	36,769	48,060	..	..	..

SCHEDULE (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000

ESTIMATES COMMITTEE B**ATTORNEY-GENERAL AND MINISTER
FOR JUSTICE**POLICY AREA 01
GENERAL PUBLIC SERVICES

Electoral Commission of Queensland	5,666	5,586	5,487
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POLICY AREA 02
LAW, ORDER AND PUBLIC
SAFETY

Department of Justice	246,509	260,778	256,331	25,596	26,007	37,344
Public Trust Office	..	..	..	32,336	30,731	36,325
Total	252,175	266,364	261,818	57,932	56,738	73,669

**MINISTER FOR POLICE AND
CORRECTIVE SERVICES AND
MINISTER FOR RACING**POLICY AREA 02
LAW, ORDER AND PUBLIC
SAFETY

Department of Police	573,839	647,779	644,109	..	..	..
Queensland Corrective Services Commission	282,797	289,787	320,990	..	..	..

 SCHEDULE (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000
POLICY AREA 10						
ECONOMIC SERVICES						
Department of Police	..	..	2,000	28,776	28,776	26,923
Total	856,636	937,566	967,099	28,776	28,776	26,923
MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR SPORT						
POLICY AREA 02						
LAW, ORDER AND PUBLIC SAFETY						
Department of Emergency Services	102,158	109,641	127,829	157,502	149,264	158,033
Queensland Fire and Rescue Authority	..	..	..	177,646	169,876	191,818
POLICY AREA 06						
CONSERVATION, RECREATION AND CULTURE						
Department of Emergency Services	8,396	11,445	12,217	59,781	43,429	63,369
Total	110,554	121,086	140,046	394,929	362,569	413,220

 SCHEDULE (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000

ESTIMATES COMMITTEE C
**MINISTER FOR TRANSPORT AND
MAIN ROADS**

 POLICY AREA 07
TRANSPORT

Department of Main Roads	972,662	1,074,237	1,192,445	400,506	286,591	310,379
Department of Transport	1,020,243	1,042,877	1,043,916	5,161	5,236	5,107
Total	1,992,905	2,117,114	2,236,361	405,667	291,827	315,486

**MINISTER FOR PUBLIC WORKS AND
HOUSING**

 POLICY AREA 01
GENERAL PUBLIC SERVICES

Department of Public Works and Housing	292,881	285,308	260,567	1,695,220	1,576,330	1,625,314
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 POLICY AREA 05
SOCIAL WELFARE AND
HOUSING

Department of Public Works and Housing	457,074	453,174	216,104	1,119,993	1,189,349	657,817
Total	749,955	738,482	476,671	2,815,213	2,765,679	2,283,131

 SCHEDULE (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget	Est. Actual	Supply	Budget	Est. Actual	Supply
	1996-97 \$'000	1996-97 \$'000	1997-98 \$'000	1996-97 \$'000	1996-97 \$'000	1997-98 \$'000

ESTIMATES COMMITTEE D
MINISTER FOR ENVIRONMENT

 POLICY AREA 06
 CONSERVATION, RECREATION
 AND CULTURE

Department of Environment	163,943	162,999	156,114	6,333	5,815	6,110
Total	<u>163,943</u>	<u>162,999</u>	<u>156,114</u>	<u>6,333</u>	<u>5,815</u>	<u>6,110</u>

**MINISTER FOR TOURISM, SMALL
 BUSINESS AND INDUSTRY**

 POLICY AREA 02
 LAW, ORDER AND PUBLIC
 SAFETY

Department of Tourism, Small Business and Industry	5,541	5,985	6,723	100	100	1,300
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 POLICY AREA 10
 ECONOMIC SERVICES

Department of Tourism, Small Business and Industry	89,776	99,206	92,664	44,402	41,194	58,990
Total	<u>95,317</u>	<u>105,191</u>	<u>99,387</u>	<u>44,502</u>	<u>41,294</u>	<u>60,290</u>

 SCHEDULE (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000

**MINISTER FOR LOCAL GOVERNMENT
AND PLANNING**

 POLICY AREA 01
 GENERAL PUBLIC SERVICES

Department of Local Government and Planning	190,659	202,193	241,807	223,833	223,833	223,833
Total	190,659	202,193	241,807	223,833	223,833	223,833

 SCHEDULE (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget	Est. Actual	Supply	Budget	Est. Actual	Supply
	1996-97 \$'000	1996-97 \$'000	1997-98 \$'000	1996-97 \$'000	1996-97 \$'000	1997-98 \$'000

ESTIMATES COMMITTEE E
**MINISTER FOR PRIMARY
INDUSTRIES, FISHERIES AND
FORESTRY**

 POLICY AREA 08
 AGRICULTURE, FORESTRY AND
 WATER RESOURCES

 Department of Primary
 Industries, Fisheries
 and Forestry

	263,434	271,157	274,561	97,085	96,859	96,512
Total	<u>263,434</u>	<u>271,157</u>	<u>274,561</u>	<u>97,085</u>	<u>96,859</u>	<u>96,512</u>

MINISTER FOR MINES AND ENERGY

 POLICY AREA 09
 MINING, ENERGY AND
 ELECTRICITY

 Department of Mines and
 Energy

	147,806	152,736	155,497	167,218	167,218	..
Total	<u>147,806</u>	<u>152,736</u>	<u>155,497</u>	<u>167,218</u>	<u>167,218</u>	<u>..</u>

 SCHEDULE (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000

MINISTER FOR NATURAL RESOURCES

 POLICY AREA 02
 LAW, ORDER AND PUBLIC
 SAFETY

Department of Natural Resources	6,658	4,782	7,223
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 POLICY AREA 08
 AGRICULTURE, FORESTRY AND
 WATER RESOURCES

Department of Natural Resources	299,995	276,596	279,386	88,356	89,193	149,163
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 POLICY AREA 10
 ECONOMIC SERVICES

Department of Natural Resources	94,310	104,667	100,207	6,776	6,776	..
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Total	<u>400,963</u>	<u>386,045</u>	<u>386,816</u>	<u>95,132</u>	<u>95,969</u>	<u>149,163</u>
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 SCHEDULE (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000

ESTIMATES COMMITTEE F
MINISTER FOR EDUCATION

 POLICY AREA 03
 EDUCATION

Department of Education	2,776,911	2,769,091	2,930,683	344,878	344,878	364,757
Total	<u>2,776,911</u>	<u>2,769,091</u>	<u>2,930,683</u>	<u>344,878</u>	<u>344,878</u>	<u>364,757</u>

MINISTER FOR TRAINING AND INDUSTRIAL RELATIONS

 POLICY AREA 02
 LAW, ORDER AND PUBLIC SAFETY

Department of Training and Industrial Relations	61,636	61,165	63,900	903,242	2,304,366	..
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 POLICY AREA 03
 EDUCATION

Department of Training and Industrial Relations	542,785	552,645	516,568
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 POLICY AREA 10
 ECONOMIC SERVICES

Department of Training and Industrial Relations	20,898	21,097	23,088
Total	<u>625,319</u>	<u>634,907</u>	<u>603,556</u>	<u>903,242</u>	<u>2,304,366</u>	<u>..</u>

 SCHEDULE (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000	Budget 1996-97 \$'000	Est. Actual 1996-97 \$'000	Supply 1997-98 \$'000

ESTIMATES COMMITTEE G
MINISTER FOR HEALTH

 POLICY AREA 04
 HEALTH

Department of Health	3,011,445	3,065,124	3,433,678	10,972	5,021	..
Total	<u>3,011,445</u>	<u>3,065,124</u>	<u>3,433,678</u>	<u>10,972</u>	<u>5,021</u>	<u>..</u>

**MINISTER FOR FAMILIES, YOUTH
 AND COMMUNITY CARE**

 POLICY AREA 05
 SOCIAL WELFARE AND
 HOUSING

Department of Families, Youth and Community Care	478,105	482,960	509,187	21,059	24,347	24,841
Total	<u>478,105</u>	<u>482,960</u>	<u>509,187</u>	<u>21,059</u>	<u>24,347</u>	<u>24,841</u>

TOTAL	13,448,542	13,813,755	14,204,108	6,739,035	8,957,239	5,164,184
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 SCHEDULE (continued)

PART 2—SUPPLY FOR 1997–98
CONSOLIDATED FUND SUMMARY

Policy Areas—	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
01 General Public Services	1,656,620	1,723,535	1,663,109
02 Law, Order and Public Safety	1,279,138	1,379,917	1,427,105
03 Education	3,319,696	3,321,736	3,447,251
04 Health	3,011,445	3,065,124	3,433,678
05 Social Welfare and Housing	937,731	938,686	727,878
06 Conservation, Recreation and Culture	296,026	305,415	293,263
07 Transport	1,992,905	2,117,114	2,236,361
08 Agriculture, Forestry and Water Resources	563,429	547,753	553,947
09 Mining, Energy and Electricity	147,806	152,736	155,497
10 Economic Services	243,746	261,739	266,019
TOTAL CONSOLIDATED FUND	13,448,542	13,813,755	14,204,108

 SCHEDULE (continued)

PART 3—SUPPLY FOR 1997–98
CONSOLIDATED FUND

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 01			
GENERAL PUBLIC SERVICES			
PROGRAM AREA 011			
LEGISLATIVE AND EXECUTIVE SERVICES			
Electoral Commission of Queensland	5,666	5,586	5,487
Office of the Governor	2,974	3,016	2,827
Parliamentary Commissioner for Administrative Investigations	3,010	3,033	3,323
Department of the Premier and Cabinet	39,080	41,271	52,587
Queensland Audit Office	16,261	16,014	16,341
Treasury Department	1,810	1,946	2,392
TOTAL FOR PROGRAM AREA 011	<u>68,801</u>	<u>70,866</u>	<u>82,957</u>
PROGRAM AREA 012			
FINANCIAL AND FISCAL SERVICES			
Treasury Department	483,084	530,512	377,648
TOTAL FOR PROGRAM AREA 012	<u>483,084</u>	<u>530,512</u>	<u>377,648</u>
PROGRAM AREA 013			
GENERAL POLICY AND ADMINISTRATION			
Department of Local Government and Planning	190,659	202,193	241,807
Department of the Premier and Cabinet	31,348	28,762	44,497
TOTAL FOR PROGRAM AREA 013	<u>222,007</u>	<u>230,955</u>	<u>286,304</u>
PROGRAM AREA 014			
SUPERANNUATION			
Treasury Department	589,847	605,894	655,633
TOTAL FOR PROGRAM AREA 014	<u>589,847</u>	<u>605,894</u>	<u>655,633</u>

 SCHEDULE (continued)

PART 3—SUPPLY FOR 1997–98

 CONSOLIDATED FUND (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
PROGRAM AREA 015 GENERAL SERVICES			
Department of Public Works and Housing	292,881	285,308	260,567
TOTAL FOR PROGRAM AREA 015	<u>292,881</u>	<u>285,308</u>	<u>260,567</u>
TOTAL FOR POLICY AREA 01	<u>1,656,620</u>	<u>1,723,535</u>	<u>1,663,109</u>

 SCHEDULE (continued)

PART 3—SUPPLY FOR 1997–98

 CONSOLIDATED FUND (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 02			
LAW, ORDER AND PUBLIC SAFETY			
PROGRAM AREA 021			
POLICE SERVICES			
Department of Police	573,839	647,779	644,109
TOTAL FOR PROGRAM AREA 021	<u>573,839</u>	<u>647,779</u>	<u>644,109</u>
PROGRAM AREA 022			
LAW COURTS AND LEGAL SERVICES			
Department of Justice	246,509	260,778	256,331
Department of Natural Resources	6,658	4,782	7,223
Department of Tourism, Small Business and Industry	5,541	5,985	6,723
TOTAL FOR PROGRAM AREA 022	<u>258,708</u>	<u>271,545</u>	<u>270,277</u>
PROGRAM AREA 023			
CORRECTIVE SERVICES			
Queensland Corrective Services Commission	282,797	289,787	320,990
TOTAL FOR PROGRAM AREA 023	<u>282,797</u>	<u>289,787</u>	<u>320,990</u>
PROGRAM AREA 024			
PUBLIC SAFETY			
Department of Emergency Services	102,158	109,641	127,829
Department of Training and Industrial Relations	61,636	61,165	63,900
TOTAL FOR PROGRAM AREA 024	<u>163,794</u>	<u>170,806</u>	<u>191,729</u>
TOTAL FOR POLICY AREA 02	<u>1,279,138</u>	<u>1,379,917</u>	<u>1,427,105</u>

 SCHEDULE (continued)

PART 3—SUPPLY FOR 1997–98

 CONSOLIDATED FUND (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 03			
EDUCATION			
PROGRAM AREA 031			
STUDIES			
Department of Education	2,756,808	2,748,992	2,912,926
TOTAL FOR PROGRAM AREA 031	<u>2,756,808</u>	<u>2,748,992</u>	<u>2,912,926</u>
PROGRAM AREA 033			
TECHNICAL AND FURTHER EDUCATION			
Department of Training and Industrial Relations	542,785	552,645	516,568
TOTAL FOR PROGRAM AREA 033	<u>542,785</u>	<u>552,645</u>	<u>516,568</u>
PROGRAM AREA 034			
OTHER TERTIARY EDUCATION			
Department of Education	20,103	20,099	17,757
TOTAL FOR PROGRAM AREA 034	<u>20,103</u>	<u>20,099</u>	<u>17,757</u>
TOTAL FOR POLICY AREA 03	<u>3,319,696</u>	<u>3,321,736</u>	<u>3,447,251</u>

 SCHEDULE (continued)

PART 3—SUPPLY FOR 1997–98

 CONSOLIDATED FUND (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 04			
HEALTH			
PROGRAM AREA 041			
PUBLIC HEALTH			
Department of Health	94,878	94,064	97,294
TOTAL FOR PROGRAM AREA 041	<u>94,878</u>	<u>94,064</u>	<u>97,294</u>
PROGRAM AREA 048			
DISTRICT HEALTH SERVICES			
Department of Health	2,811,799	2,867,683	3,226,729
TOTAL FOR PROGRAM AREA 048	<u>2,811,799</u>	<u>2,867,683</u>	<u>3,226,729</u>
PROGRAM AREA 049			
PATHOLOGY AND SCIENTIFIC SERVICES			
Department of Health	104,768	103,377	109,655
TOTAL FOR PROGRAM AREA 049	<u>104,768</u>	<u>103,377</u>	<u>109,655</u>
TOTAL FOR POLICY AREA 04	<u>3,011,445</u>	<u>3,065,124</u>	<u>3,433,678</u>

 SCHEDULE (continued)

PART 3—SUPPLY FOR 1997–98

 CONSOLIDATED FUND (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 05			
 SOCIAL WELFARE AND HOUSING			
PROGRAM AREA 051			
WELFARE SERVICES			
Department of Families, Youth and Community Care	478,105	482,960	509,187
Department of the Premier and Cabinet	2,552	2,552	2,587
TOTAL FOR PROGRAM AREA 051	<u>480,657</u>	<u>485,512</u>	<u>511,774</u>
PROGRAM AREA 052			
HOUSING			
Department of Public Works and Housing	457,074	453,174	216,104
TOTAL FOR PROGRAM AREA 052	<u>457,074</u>	<u>453,174</u>	<u>216,104</u>
TOTAL FOR POLICY AREA 05	<u>937,731</u>	<u>938,686</u>	<u>727,878</u>

 SCHEDULE (continued)

PART 3—SUPPLY FOR 1997–98

 CONSOLIDATED FUND (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 06			
CONSERVATION, RECREATION AND CULTURE			
PROGRAM AREA 061 CONSERVATION AND RECREATION			
Department of Emergency Services	8,396	11,445	12,217
Department of Environment	163,943	162,999	156,114
TOTAL FOR PROGRAM AREA 061	<u>172,339</u>	<u>174,444</u>	<u>168,331</u>
PROGRAM AREA 062 CULTURAL FACILITIES AND SERVICES			
Treasury Department	123,687	130,971	124,932
TOTAL FOR PROGRAM AREA 062	<u>123,687</u>	<u>130,971</u>	<u>124,932</u>
TOTAL FOR POLICY AREA 06	<u>296,026</u>	<u>305,415</u>	<u>293,263</u>

 SCHEDULE (continued)

PART 3—SUPPLY FOR 1997–98

 CONSOLIDATED FUND (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 07			
TRANSPORT			
PROGRAM AREA 075			
ROADS			
Department of Main Roads	972,662	1,074,237	1,192,445
TOTAL FOR PROGRAM AREA 075	<u>972,662</u>	<u>1,074,237</u>	<u>1,192,445</u>
PROGRAM AREA 076			
TRANSPORT PLANNING AND OPERATIONS			
Department of Transport	1,020,243	1,042,877	1,043,916
TOTAL FOR PROGRAM AREA 076	<u>1,020,243</u>	<u>1,042,877</u>	<u>1,043,916</u>
TOTAL FOR POLICY AREA 07	<u>1,992,905</u>	<u>2,117,114</u>	<u>2,236,361</u>

 SCHEDULE (continued)

PART 3—SUPPLY FOR 1997–98

 CONSOLIDATED FUND (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 08			
AGRICULTURE, FORESTRY AND WATER			
RESOURCES			
PROGRAM AREA 081			
RESOURCE MANAGEMENT AND SERVICES			
Department of Natural Resources	299,995	276,596	279,386
TOTAL FOR PROGRAM AREA 081	<u>299,995</u>	<u>276,596</u>	<u>279,386</u>
PROGRAM AREA 082			
INDUSTRY DEVELOPMENT			
Department of Primary Industries, Fisheries and Forestry	263,434	271,157	274,561
TOTAL FOR PROGRAM AREA 082	<u>263,434</u>	<u>271,157</u>	<u>274,561</u>
TOTAL FOR POLICY AREA 08	<u>563,429</u>	<u>547,753</u>	<u>553,947</u>
POLICY AREA 09			
MINING, ENERGY AND ELECTRICITY			
PROGRAM AREA 091			
MINING AND ENERGY			
Department of Mines and Energy	147,806	152,736	155,497
TOTAL FOR PROGRAM AREA 091	<u>147,806</u>	<u>152,736</u>	<u>155,497</u>
TOTAL FOR POLICY AREA 09	<u>147,806</u>	<u>152,736</u>	<u>155,497</u>

 SCHEDULE (continued)

PART 3—SUPPLY FOR 1997–98

 CONSOLIDATED FUND (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 10			
ECONOMIC SERVICES			
PROGRAM AREA 101			
BUSINESS AND INDUSTRY			
Department of Economic Development and Trade	38,762	36,769	48,060
Department of Tourism, Small Business and Industry	44,158	49,008	40,671
TOTAL FOR PROGRAM AREA 101	<u>82,920</u>	<u>85,777</u>	<u>88,731</u>
PROGRAM AREA 102			
TOURISM			
Department of Tourism, Small Business and Industry	45,618	50,198	51,993
TOTAL FOR PROGRAM AREA 102	<u>45,618</u>	<u>50,198</u>	<u>51,993</u>
PROGRAM AREA 103			
LABOUR AND EMPLOYMENT SERVICES			
Department of Training and Industrial Relations	20,898	21,097	23,088
TOTAL FOR PROGRAM AREA 103	<u>20,898</u>	<u>21,097</u>	<u>23,088</u>
PROGRAM AREA 104			
LAND MANAGEMENT			
Department of Natural Resources	94,310	104,667	100,207
TOTAL FOR PROGRAM AREA 104	<u>94,310</u>	<u>104,667</u>	<u>100,207</u>

 SCHEDULE (continued)

PART 3—SUPPLY FOR 1997–98

 CONSOLIDATED FUND (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
PROGRAM AREA 105			
OTHER ECONOMIC SERVICES			
Department of Police	..	..	2,000
TOTAL FOR PROGRAM AREA 105	..	..	2,000
TOTAL FOR POLICY AREA 10	243,746	261,739	266,019

 SCHEDULE (continued)

PART 4—SUPPLY FOR 1997–98
TRUST AND SPECIAL FUNDS SUMMARY

Policy Areas—	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
01 General Public Services	3,041,317	3,942,213	2,975,396
02 Law, Order and Public Safety	1,296,422	2,680,344	424,820
03 Education	344,878	344,878	364,757
04 Health	10,972	5,021	..
05 Social Welfare and Housing	1,141,052	1,213,696	682,658
06 Conservation, Recreation and Culture	66,114	49,244	69,479
07 Transport	405,667	291,827	315,486
08 Agriculture, Forestry and Water Resources	185,441	186,052	245,675
09 Mining, Energy and Electricity	167,218	167,218	..
10 Economic Services	79,954	76,746	85,913
TOTAL TRUST AND SPECIAL FUNDS	6,739,035	8,957,239	5,164,184

 SCHEDULE (continued)

PART 5—SUPPLY FOR 1997–98
TRUST AND SPECIAL FUNDS

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 01			
GENERAL PUBLIC SERVICES			
PROGRAM AREA 012			
FINANCIAL AND FISCAL SERVICES			
Treasury Department			
Casino Community Benefit Fund	4,130	4,130	4,323
Commonwealth Petroleum Products Subsidies Fund	1,800	1,500	1,500
Companies Liquidation Account	2	15	10
Treasurer's Unclaimed Moneys Fund	150	150	150
Funeral Benefit Trust Fund	269	284	222
Government Schemes Agency Fund	41,174	49,700	49,300
Life Assurance Fund	5	5	..
Convention Centre Construction Fund	5,554	5,877	3,500
Gaming Machine Community Benefit Fund	12,872	14,472	15,076
Motor Accident Insurance Fund	19,227	21,620	20,071
Nominal Defendant Fund	23,306	26,616	23,676
Queensland Infrastructure Financing Fund	227,000	315,071	..
TOTAL FOR PROGRAM AREA 012	335,489	439,440	117,828
PROGRAM AREA 013			
GENERAL POLICY AND ADMINISTRATION			
Department of Local Government and Planning			
Commonwealth Grants to Local Authorities Trust Fund	223,833	223,833	223,833
TOTAL FOR PROGRAM AREA 013	223,833	223,833	223,833

 SCHEDULE (continued)

PART 5—SUPPLY FOR 1997–98

TRUST AND SPECIAL FUNDS (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
PROGRAM AREA 014			
SUPERANNUATION			
Treasury Department			
Government Officers' Superannuation Fund	164,317	174,932	..
State Service Superannuation Fund	21,618	23,622	..
Parliamentary Contributory Superannuation Fund	3,296	3,410	3,423
State Public Sector Superannuation Fund	539,617	855,506	762,892
Police Superannuation Fund	4,737	4,930	..
Government Superannuation Provision Fund	36,008	624,849	225,487
Superannuation Office Trust Fund	17,182	15,361	16,619
TOTAL FOR PROGRAM AREA 014	786,775	1,702,610	1,008,421
PROGRAM AREA 015			
GENERAL SERVICES			
Department of Public Works and Housing			
Q-FLEET Trust Fund	206,250	211,659	234,213
Queensland Government Printing Office Fund	36,622	30,029	24,037
CITEC Trust Fund	81,410	85,361	98,927
Building Trust Fund	838,999	723,150	727,116
Sales and Distribution Trust Fund	34,846	35,276	35,970
Project Services Trust Fund	101,611	81,828	78,811
Property Management Trust Fund	88,308	89,701	90,636
Maintenance and Operations Trust Fund	286,985	301,943	298,866
Contract Management Fund	20,189	17,383	36,738
TOTAL FOR PROGRAM AREA 015	1,695,220	1,576,330	1,625,314
TOTAL FOR POLICY AREA 01	3,041,317	3,942,213	2,975,396

 SCHEDULE (continued)

PART 5—SUPPLY FOR 1997–98

TRUST AND SPECIAL FUNDS (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 02			
LAW, ORDER AND PUBLIC SAFETY			
PROGRAM AREA 022			
LAW COURTS AND LEGAL SERVICES			
Department of Justice			
Auctioneers and Agents Fidelity Guarantee Fund	19,556	16,155	18,105
District Courts Suitors' Fund	1,500	1,500	2,000
Supreme Court Suitors' Fund	4,500	2,000	4,000
Consumer Credit Fund	40	63	171
Crown Law Trust Fund	..	6,289	13,068
Public Trust Office			
Public Trustee Account	32,336	30,731	36,325
Department of Tourism, Small Business and Industry			
Liquor Act Fund	100	100	1,300
TOTAL FOR PROGRAM AREA 022	58,032	56,838	74,969
PROGRAM AREA 024			
PUBLIC SAFETY			
Department of Emergency Services			
Ambulance Service Trust Fund	157,502	149,264	158,033
Queensland Fire and Rescue Authority			
State Fire Services Trust Fund	177,646	169,876	191,818
Department of Training and Industrial Relations			
Workers' Compensation Fund	903,242	2,304,366	..
TOTAL FOR PROGRAM AREA 024	1,238,390	2,623,506	349,851
TOTAL FOR POLICY AREA 02	1,296,422	2,680,344	424,820

 SCHEDULE (continued)

PART 5—SUPPLY FOR 1997–98

TRUST AND SPECIAL FUNDS (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 03			
EDUCATION			
PROGRAM AREA 031			
STUDIES			
Department of Education			
Commonwealth Education Fund	344,878	344,878	364,757
TOTAL FOR PROGRAM AREA 031	<u>344,878</u>	<u>344,878</u>	<u>364,757</u>
TOTAL FOR POLICY AREA 03	<u>344,878</u>	<u>344,878</u>	<u>364,757</u>
POLICY AREA 04			
HEALTH			
PROGRAM AREA 048			
DISTRICT HEALTH SERVICES			
Department of Health			
Convenience Food Facility Fund	10,972	5,021	..
TOTAL FOR PROGRAM AREA 048	<u>10,972</u>	<u>5,021</u>	<u>..</u>
TOTAL FOR POLICY AREA 04	<u>10,972</u>	<u>5,021</u>	<u>..</u>

 SCHEDULE (continued)

PART 5—SUPPLY FOR 1997–98

TRUST AND SPECIAL FUNDS (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 05			
 SOCIAL WELFARE AND HOUSING			
PROGRAM AREA 051			
WELFARE SERVICES			
Department of Families, Youth and Community Care			
Associations Disaster Relief Fund	..	4	..
Charities and Rehabilitation Benefit Fund	21,059	24,343	24,841
TOTAL FOR PROGRAM AREA 051	<u>21,059</u>	<u>24,347</u>	<u>24,841</u>
PROGRAM AREA 052			
HOUSING			
Department of Public Works and Housing			
Aboriginal and Torres Strait Islander Housing Fund	64,433	60,978	74,155
Home Purchase Assistance Account	78,838	71,573	69,324
Queensland Housing Commission Fund	554,423	628,814	458,344
Housing Property Services Fund	422,299	427,984	36,183
Home Lending Management Fund	..	..	9,554
Housing Portfolio Management Fund	..	..	10,257
TOTAL FOR PROGRAM AREA 052	<u>1,119,993</u>	<u>1,189,349</u>	<u>657,817</u>
TOTAL FOR POLICY AREA 05	<u>1,141,052</u>	<u>1,213,696</u>	<u>682,658</u>

 SCHEDULE (continued)

PART 5—SUPPLY FOR 1997–98

TRUST AND SPECIAL FUNDS (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 06			
CONSERVATION, RECREATION AND CULTURE			
PROGRAM AREA 061			
CONSERVATION AND RECREATION			
Department of Emergency Services			
Sports and Youth Fund	1,048	1,048	1,020
Sport and Recreation Benefit Fund	58,733	42,381	62,349
Department of Environment			
Queensland Recreation Areas Management Board			
Fund	3,886	3,401	3,706
Beach Protection Authority Fund	2,447	2,414	2,404
TOTAL FOR PROGRAM AREA 061	<u>66,114</u>	<u>49,244</u>	<u>69,479</u>
TOTAL FOR POLICY AREA 06	<u>66,114</u>	<u>49,244</u>	<u>69,479</u>

 SCHEDULE (continued)

PART 5—SUPPLY FOR 1997–98

TRUST AND SPECIAL FUNDS (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 07			
TRANSPORT			
PROGRAM AREA 075			
ROADS			
Department of Main Roads			
Main Roads Business Operations Trust Fund	393,173	282,506	305,049
Developers Infrastructure Contributions Trust Fund	7,333	4,085	5,330
TOTAL FOR PROGRAM AREA 075	<u>400,506</u>	<u>286,591</u>	<u>310,379</u>
PROGRAM AREA 076			
TRANSPORT PLANNING AND OPERATIONS			
Department of Transport			
Driver Training Fund	5,161	5,236	5,107
TOTAL FOR PROGRAM AREA 076	<u>5,161</u>	<u>5,236</u>	<u>5,107</u>
TOTAL FOR POLICY AREA 07	<u>405,667</u>	<u>291,827</u>	<u>315,486</u>

 SCHEDULE (continued)

PART 5—SUPPLY FOR 1997–98

TRUST AND SPECIAL FUNDS (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 08			
AGRICULTURE, FORESTRY AND WATER RESOURCES			
PROGRAM AREA 081 RESOURCE MANAGEMENT AND SERVICES			
Department of Natural Resources			
Rural Lands Protection Fund	17,493	20,934	23,157
Artesian Bores and Water Supply Areas Working Account	110	118	131
Brisbane Forest Park Fund	1,735	1,745	1,697
Water Operations Fund	69,018	66,396	124,178
TOTAL FOR PROGRAM AREA 081	88,356	89,193	149,163
PROGRAM AREA 082 INDUSTRY DEVELOPMENT			
Department of Primary Industries, Fisheries and Forestry			
Banana Industry Fund	736	708	846
Fisheries Research Fund	675	559	525
Forestry Fund	95,674	95,592	95,141
TOTAL FOR PROGRAM AREA 082	97,085	96,859	96,512
TOTAL FOR POLICY AREA 08	185,441	186,052	245,675

 SCHEDULE (continued)

PART 5—SUPPLY FOR 1997–98

TRUST AND SPECIAL FUNDS (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 09			
MINING, ENERGY AND ELECTRICITY			
PROGRAM AREA 091			
MINING AND ENERGY			
Department of Mines and Energy			
State Gas Pipeline Construction Fund	167,218	167,218	..
TOTAL FOR PROGRAM AREA 091	<u>167,218</u>	<u>167,218</u>	<u>..</u>
TOTAL FOR POLICY AREA 09	<u>167,218</u>	<u>167,218</u>	<u>..</u>

 SCHEDULE (continued)

PART 5—SUPPLY FOR 1997–98

TRUST AND SPECIAL FUNDS (continued)

	Budget 1996–97 \$'000	Est. Actual 1996–97 \$'000	Supply 1997–98 \$'000
POLICY AREA 10			
ECONOMIC SERVICES			
PROGRAM AREA 101			
BUSINESS AND INDUSTRY			
Department of Tourism, Small Business and Industry			
Estates Maintenance Fund	8,183	8,107	12,931
Industrial Estates Construction Fund	26,554	24,528	37,946
National Industry Extension Service Fund	9,665	8,559	8,113
TOTAL FOR PROGRAM AREA 101	44,402	41,194	58,990
PROGRAM AREA 104			
LAND MANAGEMENT			
Department of Natural Resources			
Fitzroy Brigalow Land Development Trust Fund	6,776	6,776	..
TOTAL FOR PROGRAM AREA 104	6,776	6,776	..
PROGRAM AREA 105			
OTHER ECONOMIC SERVICES			
Department of Police			
Racing Development Fund	28,776	28,776	26,923
TOTAL FOR PROGRAM AREA 105	28,776	28,776	26,923
TOTAL FOR POLICY AREA 10	79,954	76,746	85,913